

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Energy Administration .....	300116	General Special Federal	546,155 7,130,721 1,675,508
Total .....			9,352,384
Forest and Park Service .....	300117	General Special Federal	8,141,618 4,381,444 271,789
Total .....			12,794,851
Hazardous Waste Facilities Siting Board .....	300118	General	.....
Agriculture: Department of Agriculture: Office of the Secretary .....	310111	General Special Federal	1,248,999 117,538 176,900
Total .....			1,543,437
Animal Health and Consumer Health .....	310112	General Special Federal	3,140,087 1,000,613 692,104
Total .....			4,832,804
Agricultural Development and Marketing .....	310113	General Special Federal	1,315,985 2,093,997 12,000
Total .....			3,421,982
Plant Industries and Pest Management .....	310114	General Special Federal	2,853,486 949,316 1,062,571
Total .....			4,865,373
Health, Hospitals and Mental Hygiene: Department of Health, Hospitals and Mental Hygiene: Office of the Secretary .....	320101	General Federal	3,169,120 .....
Total .....			3,169,120
Local Health Administration .....	320103	General Special Federal	27,933,744 15,279,663 1,712,259
Total .....			44,925,666
Assistant Secretary for Administration .....	320301	General Federal	10,870,505 1,333,486
Total .....			12,203,991
Health Regulation and Policy Analysis: Assistant Secretary for Health Regulation and Policy Analysis ...	320501	General	264,321
Health Services Cost Review Commission .....	320502	General Federal	1,021,849 .....
Total .....			1,021,849
Maryland Health Resources Planning Commission .....	320503	General Special Federal	1,463,506 ..... .....
Total .....			1,463,506