

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Alcohol and Tobacco Tax Division .....	240107	General Special	2,167,566 157,112
Total .....			2,324,678
Gasoline Tax Division .....	240108	Special	4,335,640
Central Payroll Bureau .....	240109	General	2,038,743
Miscellaneous Revenue Division .....	240111	General Special	530,048 317,205
Total .....			847,253
State Treasurer's Office .....	240200	General	5,089,686
State Department of Assessments and Taxation .....	240300	General	61,906,109
State Lottery Agency .....	240400	Special	18,361,588
Property Tax Assessment Appeals Boards .....	240500	General	543,250
Clerks of the Court .....	240600	General	6,141,014
Supplement for Register of Wills .....	240700	General	.....
Budget and Fiscal Planning: Department of Budget and Fiscal Planning: Office of the Secretary .....	250101	General	324,879
Division of Administration .....	250102	General Special	1,694,587 275,000
Total .....			1,969,587
Division of Budget Analysis .....	250103	General	628,613
Division of Management Analysis and Audits .....	250104	General	365,415
Division of Management Information Systems .....	250105	General	428,318
Personnel Administration, Retirement and Employee Relations: Department of Personnel: Office of the Secretary .....	260101	General	1,427,014
Bureau of Management Services .....	260102	General	1,993,381
Bureau of Employee Services .....	260103	General Special	790,719 43,611
Total .....			834,330
Division of Administrative Services .....	260104	General	1,253,644
Personnel Benefits Contributions .....	260105	General Special	210,122,807 5,621,504
Total .....			215,744,311
Salary Review .....	260107	General	1,000,000
Commissioners of the State Accident Fund .....	260700	Special	3,341,748
Maryland State Retirement and Pension System .....	261000	General Special	362,017,845 6,174,936
Total .....			368,192,781
State Planning: Department of State Planning: Office of the Secretary .....	270101	General Federal	1,357,274 .....
Total .....			1,357,274