

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1984 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1984	
		Amount	Excess or Deficiency ()
State Advisory Council on Vocational-Technical Education .....	.....	.....	.....
State Board for Community Colleges .....	.....	.....	.....
Morgan State University	5,793	3,360	(2,433)
Maryland Public Broadcasting Commission .....	.....	.....	.....
Education Coordinating Committee .....	.....	.....	.....
ECONOMIC AND COMMUNITY DEVELOPMENT:			
Office of the Secretary .....	.....	.....	.....
Office of Housing and Community Development .....	.....	.....	.....
Division of Local and Regional Development .....	.....	.....	.....
Division of Economic Development .....	.....	.....	.....
Community Development Administration .....	.....	.....	.....
EMPLOYMENT AND TRAINING:			
Office of the Secretary .....	.....	.....	.....
Office of Administration .....	.....	.....	.....
Job Training and Placement Administration	355,714	.....	(355,714)
Unemployment Insurance Administration .....	.....	.....	.....
TOTAL DIRECT REVENUES	3,353,590,659	3,375,554,474	21,963,815
TRANSFER FROM OTHER FUNDS	16,500,000	13,182,648	(3,317,352)
TRANSFER FROM TRANSPORTATION TRUST FUND	29,000,000	29,000,000	.....
TOTAL REVENUES	\$ 3,399,090,659	\$ 3,417,737,122	\$ 18,646,463

(1) Estimates per Governor's Budget Message of January 18, 1984 and Revised Board of Revenue Estimates of March 12, 1984.

Reconciliation: Special Fund Revenues:	
Total Direct Special Fund Revenues	\$ 1,598,815,986
Less: Property Tax Recorded in the Annuity Bond Fund	(117,248,107)
Add: Transfer to General Fund	29,000,000
Total Special Fund Per Exhibit A-1	\$ 1,510,567,879