

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1984 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1984		Estimated Budget Revenues 1984 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1984	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
384,277	736,719	352,442	6,210,024	6,512,815	302,791
.....	.....	.....	256,428,884	271,249,183	14,820,299
.....	.....	.....	1,018,090	1,225,635	207,545
.....	.....	.....	56,955,506	55,265,268	(1,690,238)
.....	.....	.....	55,526,268	49,151,001	(6,375,267)
.....	.....	.....	8,137,649	8,824,863	687,214
.....	.....	.....	7,324,555	10,732,756	3,408,201
.....	.....	.....	1,407,504	1,463,657	56,153
441,606	798,022	356,416	10,655,832	12,388,632	1,732,800
.....	.....	.....	142,580,451	139,257,340	(3,323,111)
80,000	84,997	4,997	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	2,298,072	2,524,494	226,422
1,075,060	1,221,732	146,672	.....	.....	.....
.....	.....	.....	.....	.....	.....
80,221	26,075	(54,146)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
50,000	42,589	(7,411)	.....	.....	.....
1,500	1,370	(130)	.....	.....	.....
25,000	41,648	16,648	.....	.....	.....
260,000	251,545	(8,455)	.....	.....	.....
.....	.....	.....	.....	.....	.....
18,106	37,955	19,849	.....	.....	.....
19,616	42,916	23,300	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
1,738,600	3,552,545	1,813,945	.....	.....	.....
1,191,130	1,114,467	(76,663)	.....	.....	.....
442,446	344,418	(98,028)	.....	.....	.....
529,185	790,115	260,930	.....	.....	.....
130,208	280,620	150,412	.....	.....	.....
963,510	1,065,970	102,460	.....	.....	.....
18,000	.....	(18,000)	.....	.....	.....
96	26	(70)	.....	.....	.....
7,240,041	8,897,167	1,657,126	.....	.....	.....
178,263	274,171	95,908	.....	.....	.....
180,000	167,268	(12,732)	.....	.....	.....
458,643	772,776	314,133	.....	.....	.....
17,000	17,011	11	.....	.....	.....
250,352	257,266	6,914	.....	.....	.....
2,886,704	3,263,082	376,378	.....	.....	.....
7,500	10,000	2,500	.....	.....	.....
.....	.....	.....	2,716,008	1,501,128	(1,214,880)
2,400	1,690	(710)	.....	.....	.....
646,161	793,804	147,643	28,603,777	34,254,971	5,651,194
127,000	119,036	(7,964)	128,741,427	140,330,949	11,589,522
357,681,554	358,642,564	961,010	74,480,932	75,239,752	758,820
4,131,424	4,246,521	115,097	791,949	904,424	112,475
2,633,557	4,511,959	1,878,402	1,207,956	1,155,087	(52,869)
9,456,191	9,208,210	(247,981)	330,302	441,155	110,853
8,883,813	9,294,716	410,903	47,800	180,429	132,629
30,842,588	31,335,287	492,699	185,851	351,418	165,567
6,346,080	5,812,878	(533,202)	226,770	274,101	47,331
4,796,496	5,110,349	313,853	25,750	31,385	5,635
59,000	41,360	(17,640)	343,434	359,871	16,437
32,000	16,941	(15,059)	86,461	106,772	20,311
.....	.....	.....	1,093,642	1,093,550	(92)
5,135	540	(4,595)	165,375	153,521	(11,854)
1,928,536	.....	(1,928,536)	1,127,035	.....	(1,127,035)