

## STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1984 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1984	
		Amount	Excess or Deficiency ( )
Office of Environmental Programs .....	123,705	180,387	56,682
Medical Care Programs Administration .....	.....	.....	.....
<b>HUMAN RESOURCES:</b>			
Office of the Secretary .....	.....	.....	.....
Social Services Administration .....	240,000	1,800,507	1,560,507
Community Programs Administration .....	.....	.....	.....
Employment Security Administration .....	.....	.....	.....
Office of Administration .....	447,773	1,331,202	883,429
Office of Program Planning and Evaluation .....	.....	.....	.....
Child Support Enforcement .....	.....	.....	.....
Income Maintenance Administration .....	400,000	8,935	(391,065)
<b>LICENSING AND REGULATION:</b>			
State Insurance Division .....	.....	.....	.....
State Bank Commissioner .....	1,036,226	1,138,027	101,801
Commissioner of Consumer Credit .....	371,050	515,977	144,927
Division of Savings and Loan Associations .....	11,000	21,607	10,607
Division of Labor and Industry .....	374,697	256,092	(118,605)
Maryland Racing Commission .....	690,000	686,266	(3,734)
State Athletic Commission .....	188,000	227,220	39,220
State Board of Barber Examiners .....	38,000	29,962	(8,038)
State Board of Examining Engineers .....	.....	.....	.....
State Board of Commissioners of Practical Plumbing .....	23,000	19,648	(3,352)
Licensure of Secondhand Precious Metals and Gem Dealers .....	35,015	39,024	4,009
Board of Examiners for Hearing Aid Dealers .....	3,550	3,433	(117)
Maryland Architectural Registration Board .....	55,500	73,791	18,291
State Board of Registration for Professional Land Surveyors .....	6,400	13,286	6,886
State Board of Registration for Professional Engineers .....	153,000	164,540	11,540
State Board of Public Accountancy .....	31,500	55,425	23,925
State Board of Registration for Foresters .....	225	240	15
Board of Examiners of Maryland Pilots .....	.....	.....	.....
Board of Examiners of Landscape Architects .....	.....	.....	.....
State Board of Cosmetologists .....	595,650	606,004	10,354
Maryland Home Improvement Commission .....	400,000	599,839	199,839
Real Estate Commission .....	975,000	1,303,825	328,825
<b>PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>			
Office of the Secretary .....	.....	.....	.....
Maryland House of Correction .....	9,100	12,924	3,824
Maryland Penitentiary .....	.....	.....	.....
Maryland Correctional Institution—Hagerstown .....	10,300	20,421	10,121
Maryland Correctional Institution for Women—Jessup .....	2,200	2,911	711
Maryland Correctional Pre-Release System .....	.....	.....	.....
Baltimore City Correctional Center .....	.....	.....	.....
Central Laundry Pre-Release System .....	.....	.....	.....
State Use Industries .....	.....	.....	.....
Maryland Correctional Institution—Jessup .....	.....	.....	.....
Maryland Reception, Diagnostic and Classification Center .....	.....	.....	.....
Maryland Correctional Training Center .....	.....	.....	.....
Division of Parole and Probation .....	.....	.....	.....
Patuxent Institution .....	18,900	6,318	(12,582)
Maryland State Police .....	400,000	526,503	126,503
Police and Correctional Training Commission .....	.....	.....	.....
State Emergency Management and Civil Defense Agency .....	.....	.....	.....
Fire Prevention Commission and Fire Marshall .....	.....	.....	.....
<b>PUBLIC EDUCATION:</b>			
State Department of Education:			
Headquarters .....	.....	.....	.....
Aid to Education .....	.....	.....	.....
University of Maryland .....	1,235,975	1,247,476	11,501
Bowie State College .....	2,500	134	(2,366)
Coppin State College .....	5,300	1,918	(3,382)
Frostburg State College .....	800	1,070	270
Salisbury State College .....	.....	.....	.....
Towson State University .....	12,000	75,510	63,510
University of Baltimore .....	1,300	2,171	871
St. Mary's College of Maryland .....	1,163	610	(553)
Maryland School for the Deaf—Frederick Campus .....	28,808	28,809	(1)
Maryland School for the Deaf—Columbia Campus .....	.....	.....	.....
State Scholarship Board .....	.....	.....	.....
State Board for Higher Education .....	.....	.....	.....
Maryland Higher Education Loan Corporation .....	.....	.....	.....