

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1984 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1984		Estimated Budget Revenues 1984 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1984	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
27,907,100	31,094,236	3,187,136	4,914,000	2,764,873	(2,149,127)
7,600,000	.....	(7,600,000)	.....	.....	.....
10,700,000	12,606,308	1,906,308	.....	.....	.....
45,159,030	.....	(45,159,030)	.....	.....	.....
(29,000,000)	(29,000,000)	.....	.....	.....	.....
1,260,698	1,571,921	311,223	134,201	(47,112)	(181,313)
1,215,146	2,407,614	1,192,468	3,676,847	3,056,488	(620,359)
2,832,881	4,168,484	1,335,603	981,854	1,089,506	107,652
1,383,509	76,589	(1,306,920)	165,375	671,343	505,968
566,824	634,528	67,704	17,852	698,044	680,192
1,776,486	1,332,704	(443,782)	.....	.....	.....
164,977	233,627	68,650	10,000	26,976	16,976
6,244,160	9,216,710	2,972,550	800,220	1,603,362	803,142
400	1,100	700	.....	.....	.....
7,530,721	6,818,219	(712,502)	1,675,508	1,500,306	(175,202)
4,381,444	5,124,350	742,906	271,789	415,791	144,002
.....	.....	.....	.....	.....	.....
117,538	163,179	45,641	176,900	171,813	(5,087)
1,000,613	1,126,250	125,637	692,104	812,907	120,803
1,690,497	4,863,546	3,173,049	12,000	23,043	11,043
949,316	760,091	(189,225)	956,258	953,047	(3,211)
.....	.....	.....	.....	.....	.....
.....	.....	.....	91,625	2,001,449	1,909,824
11,579,663	15,473,299	3,893,636	1,561,662	1,061,525	(500,137)
.....	.....	.....	1,712,259	1,870,511	158,252
.....	.....	.....	.....	.....	.....
.....	.....	.....	277,076	225,334	(51,742)
.....	.....	.....	943,300	572,543	(370,757)
.....	.....	.....	12,678	8,951	(3,727)
350,000	484,835	134,835	29,017,847	29,778,386	760,539
13,000	15,764	2,764	367,844	362,605	(5,239)
.....	.....	.....	.....	.....	.....
.....	.....	.....	1,623,705	1,575,800	(47,905)
2,162	2,920	758	28,561	33,038	4,477
6,679	9,785	3,106	70,957	63,111	(7,846)
7,750	11,693	3,943	583,710	710,200	126,490
4,163	7,235	3,072	514,727	627,271	112,544
36,011	29,680	(6,331)	290,852	308,245	17,393
221	.....	(221)	22,674	29,255	6,581
2,760,027	3,580,926	820,899	3,335,516	2,430,802	(904,714)
106,441	55,894	(50,547)	.....	.....	.....
954,479	803,553	(150,926)	500	.....	(500)
1,152,920	1,125,323	(27,597)	500	(37,775)	(38,275)
.....	.....	.....	.....	.....	.....
50,000	139,366	89,366	90,913	737,340	646,427
.....	.....	.....	1,994,522	2,277,699	283,177
.....	.....	.....	2,938,259	2,965,807	27,548
668,228	743,705	75,477	1,554,197	1,441,009	(113,188)
.....	.....	.....	.....	.....	.....
52,500	66,710	14,210	12,300	.....	(12,300)
73,046	64,609	(8,437)	14,335	13,658	(677)
8,556	97,635	89,079	75,002	65,036	(9,966)
183,010	210,413	27,403	14,532	9,976	(4,556)
165,590	141,874	(23,716)	.....	.....	.....
306,202	343,842	37,640	64,131	41,091	(23,040)
130,013	131,129	1,116	16,541	13,080	(3,461)
115,055	78,442	(36,613)	5,945	5,945	.....
.....	.....	.....	.....	.....	.....
27,500	271,062	243,562	30,226	24,957	(5,269)
110,142	87,135	(23,007)	9,717	8,975	(742)
.....	.....	.....	.....	.....	.....
1,285,513	1,384,501	98,988	9,076,020	6,537,046	(2,538,974)
112,294	237,316	125,022	267,402	235,044	(32,358)
30,000	9,730	(20,270)	.....	.....	.....
47,469	115,260	67,791	286,746	217,659	(69,087)
38,560	55,493	16,933	124,528	149,691	25,163
10,439	12,046	1,607	.....	.....	.....
2,192	3,501	1,309	.....	.....	.....
7,584	9,845	2,261	26,560	23,640	(2,920)