

## STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1984 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1984	
		Amount	Excess or Deficiency ( )
State Aviation Administration .....	.....	.....	.....
Consolidated Transportation Bond Proceeds .....	.....	.....	.....
Reimbursement for Transit Subsidy .....	.....	.....	.....
Transfer from Prior Year's Receipts .....	.....	.....	.....
Transfer to General Funds .....	.....	.....	.....
<b>NATURAL RESOURCES AND RECREATION:</b>			
Office of the Secretary .....	.....	.....	.....
Capital Programs Administration .....	.....	.....	.....
Wildlife Administration .....	.....	.....	.....
Natural Resources Police .....	.....	.....	.....
Water Resources Administration .....	.....	.....	.....
Maryland Environmental Service .....	.....	.....	.....
Maryland Geological Survey .....	20,000	21,032	1,032
Tidewater Administration .....	.....	.....	.....
Maryland Environmental Trust .....	.....	.....	.....
Energy Administration .....	.....	.....	.....
Forest and Park Service .....	.....	.....	.....
<b>AGRICULTURE:</b>			
Office of the Secretary .....	450	521	71
Animal Health and Consumer Services .....	770	520	(250)
Agricultural Development and Marketing .....	78,366	84,617	6,251
Plant Industries and Pest Management .....	.....	.....	.....
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE:</b>			
Office of the Secretary .....	.....	.....	.....
Assistant Secretary for Administration .....	840,000	854,333	14,333
Local Health Administration .....	.....	.....	.....
Health Services Cost Review Commission .....	728,235	811,099	82,864
Maryland Health Resources Planning Commission .....	750,709	633,112	(117,597)
Regulatory Services Administration .....	196,122	209,070	12,948
Boards and Commissions .....	2,491,684	2,324,188	(167,496)
Preventive Medicine Administration .....	.....	.....	.....
Laboratories Administration .....	218,000	186,893	(31,107)
Department of Post Mortem Examiners .....	10,500	16,933	6,433
Juvenile Services Administration—Headquarters .....	74,249	33,873	(40,376)
Thomas J. S. Waxter Children's Center .....	.....	.....	.....
Boys' Village of Maryland .....	37,023	34,265	(2,758)
Maryland Training School for Boys .....	47,336	39,926	(7,410)
Montrose School .....	34,114	34,911	797
Juvenile Services Administration Youth Centers .....	965	2,158	1,193
Alfred D. Noyes Children's Center .....	.....	.....	.....
Aged and Chronically Ill Services Administration .....	.....	.....	.....
Montebello Center .....	107,912	100,255	(7,657)
Western Maryland Center .....	103,500	105,517	2,017
Deer's Head Center .....	62,350	54,443	(7,907)
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities .....	.....	.....	.....
Alcoholism Control Administration .....	.....	.....	.....
Drug Abuse Administration .....	.....	.....	.....
Mental Hygiene Administration .....	.....	.....	.....
Walter P. Carter Community Mental Health and Retardation Center .....	12,416	23,044	10,628
Thomas B. Finan Hospital Center .....	400	421	21
Regional Institute for Children and Adolescents—Baltimore .....	2,076	2,069	(7)
Crownsville Hospital Center .....	80,570	65,219	(15,351)
Eastern Shore Hospital Center .....	51,712	56,863	5,151
Springfield Hospital Center .....	139,730	146,043	6,313
Spring Grove Hospital Center .....	77,200	85,000	7,800
Clifton T. Perkins Hospital Center .....	48,374	48,609	235
Regional Institute for Children and Adolescents—Montgomery County .....	.....	.....	.....
Upper Shore Community Mental Health Center .....	.....	.....	.....
Mental Retardation and Developmental Disabilities Administration .....	100,500	42,650	(57,850)
Rosewood Center .....	102,046	114,856	12,810
Henryton Center .....	4,885	8,191	3,306
Great Oaks Center .....	.....	.....	.....
Holly Center .....	.....	.....	.....
Victor Cullen Center .....	22,510	27,321	4,811
Potomac Center .....	.....	.....	.....
Highland Health Facility .....	50	97	47