

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1984 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1984		Estimated Budget Revenues 1984 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1984	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
\$142,689,794	\$117,248,107	\$(25,441,687)	.....	.....	.....
.....
.....
5,445,000	3,284,668	(2,160,332)	.....	.....	.....
150	.....	(150)	.....	.....	.....
.....
1,272,500	1,200,003	(72,497)	.....	.....	.....
.....
.....
.....
.....
5,150,000	5,090,810	(59,190)	.....	.....	.....
4,650,000	4,669,878	19,878	.....	.....	.....
.....
813,718	750,734	(62,984)	.....	.....	.....
300,000,000	302,704,890	2,704,890	.....	.....	.....
73,953,000	89,578,673	15,625,673	.....	.....	.....
.....
.....
14,700,000	15,053,349	353,349	.....	.....	.....
195,000,000	223,471,563	28,471,563	.....	.....	.....
107,700,000	111,804,075	4,104,075	.....	.....	.....
.....
3,688,000	3,528,629	(159,371)	.....	.....	.....
.....
9,000,000	11,017,964	2,017,964	.....	.....	.....
.....
.....
.....
.....