

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS	TOTALS
<b>Maryland Public Broadcasting Commission:</b>							
Sales to the Public		342,136					342,136
Commissions and Royalties	650	681					1,331
Miscellaneous		3,042,588					3,042,588
Reimbursements From Other Than the Federal Government and State Agencies	292	1,864,936		98,951			1,964,179
Revolving Accounts						674	674
Reduction of Expenditures	3,220	3,048					6,268
<b>Total</b>	<b>4,162</b>	<b>5,253,389</b>		<b>98,951</b>		<b>674</b>	<b>5,357,176</b>
<b>Education Coordinating Committee:</b>							
Fees for Services		68,407					68,407
<b>Total</b>		<b>68,407</b>					<b>68,407</b>
<b>ECONOMIC AND COMMUNITY DEVELOPMENT</b>							
<b>Department of Economic and Community Development:</b>							
<b>Office of the Secretary:</b>							
Sales to the Public		591,573					591,573
Interest on Investments and Loans	8	23,085					23,093
Reimbursements and Grants From the Federal Government	11,277			56,145			67,422
Reimbursements From Other Than the Federal Government and State Agencies		575,032					575,032
Reimbursements From State Agencies	85,975	750,000					835,975
Revolving Accounts						4,400	4,400
Reduction of Expenditures	1,420						1,420
<b>Total</b>	<b>98,680</b>	<b>1,939,690</b>		<b>56,145</b>		<b>4,400</b>	<b>2,098,915</b>
<b>Office of Housing and Community Development:</b>							
Fees for Services		2,344,571					2,344,571
Sales to the Public		201,945				2,381,085	4,725,656
Rentals						1,148,820	1,350,765
Interest on Investments and Loans						13,693	13,693
Miscellaneous						227,387	227,387
Reimbursements and Grants From the Federal Government						17,640	17,640
Reimbursements From Other Than the Federal Government and State Agencies				15,111			15,111
Reimbursements From State Agencies		36,071					36,071
Revolving Accounts						140,291	140,291
Reduction of Expenditures		214				27,139	27,139
<b>Total</b>		<b>2,582,801</b>		<b>15,111</b>		<b>3,956,055</b>	<b>6,553,967</b>
<b>Division of Local and Regional Development:</b>							
Fees for Services		37,153					37,153
Sales to the Public		70,012				14	70,167
Commissions and Royalties	209					4,504	4,713
Rentals		63,149					63,149
Interest on Investments and Loans		188,717					188,717
Miscellaneous		57,819				80,123	137,942
Reimbursements and Grants From the Federal Government	705			1,385,174		710	1,386,589
Reimbursements From Other Than the Federal Government and State Agencies						214,731	214,731
Reimbursements From State Agencies		141,077					141,077
Revolving Accounts		12,270				2,896	15,166
Reduction of Expenditures	275	179,701				2,189,351	2,369,327
<b>Total</b>	<b>1,189</b>	<b>749,898</b>		<b>1,385,174</b>		<b>2,550,921</b>	<b>4,687,182</b>
<b>Division of Economic Development:</b>							
Fees for Services		189,967					189,967
Interest on Investments and Loans		395,277				117,946	513,213
Miscellaneous						9,619,977	10,015,254
Reimbursements and Grants From the Federal Government	7,582			40,893			48,475
Reimbursements From Other Than the Federal Government and State Agencies						(2,784,333)	(2,735,858)
State Bond Loan Repayments	(100)	9,547				14,275	23,722
Reimbursements From State Agencies		2,200					2,200
Revolving Accounts		300,124				5,338,925	5,639,049
Reduction of Expenditures	12,606	182					12,788
<b>Total</b>	<b>20,088</b>	<b>897,297</b>		<b>40,893</b>		<b>12,306,790</b>	<b>13,265,068</b>
<b>Community Development Administration:</b>							
Fees for Services		83,140					83,140
Sales to the Public		64,375					64,375
Interest on Investments and Loans		5,089,148					5,089,148
<b>Total</b>		<b>5,236,663</b>				<b>58,522,065</b>	<b>63,811,213</b>