STATE OF MARYLAND

Fire Prevention Commission and Fire Marshal.		General Fund	Special Fund	Federal Fund	Total Funds
Public Education:	Fire Prevention Commission and Fire Marshal	1,325,356	2,640		2,162,596 1,327,996 130,715
Department of Education Headquarters 20,611,942 632,890 30,793,950 52,038,785 Aid to Education Sp0,946,565 117,050 146,900,294 1,997,963,905 State Aided Educational Institutions \$6,0300 113,332,318 113,332,049 32,080,318 29,244,688 Balliumore City Campus 63,035,036 58,980,099 27,485,694 419,500,971 University Hospital 1,876,083 131,243,998 2,590,891 135,589 145,522,282 Balliumore County Campus 21,399,922 17,107,284 2,549,062 14,583,286 University College 1,767,064 1,767,064 1,768	Total Public Safety and Correctional Services	226,516,770	33,444,796	1,416,674	261,378,240
Section Proceedings Process					
Adi to Education 950,946,565 117,050 146,900,294 1,097,963,900 1,000,000 1,0		20 611 942	632 800	30 703 050	52 039 792
State Aided Educational Institutions					
Baltimore City Campus	State Aided Educational Institutions	8,163,900			8,163,900
University Hospital	College Park Campus				249,244,685
Eastern Shore Campus	Baltimore City Campus				149,500,971
Baltimore County Campus	University Hospital				
University College. Center for Environmental and Estuarine Studies. 3,870,889 General University Expenses. 10,042,807 9,025,738 General University Expenses. 10,042,807 9,025,738 1,906,864 1,506,85	Baltimore County Campus				
General University Expenses 10,042,807 9,025,738 19,068,548 19,068,548 10,062,678 12,068,548 19,068,548 12,068,548 12,068,548 14,72,00 14,581,855 14,581,855 14,581,855 14,581,855 14,581,855 14,581,855 14,581,855 14,72,00 14,581,855 14,581,855 14,72,00 14,581,855 14,72,000 14,581,855 14,72,000 14,581,855 14,72,000 14,581,855 14,72,000 14,581,855 14,72,000 14,581,855 14,72,000 14,581,855 14,72,000 14,581,855 14,72,000 12,775,360 1	University College.				
General University Expenses 10,042,807 9,025,738 19,068,548 19,068,548 10,062,678 12,068,548 19,068,548 19,068,548 12,068,548 14,72,00 14,581,855 14,581,855 14,581,855 14,581,855 14,581,855 14,581,855 14,581,855 14,72,00 14,581,855 14,581,855 14,72,00 14,581,855 14,581,855 14,72,00 14,581,855 14,72,00 14,581,855 14,72,00 14,581,855 14,72,00 14,581,855 14,72,00 14,581,855 15,000 12,775,300 12,775,	Center for Environmental and Estuarine Studies	3,870,889	678,437		5,852,986
Agricultural Experiment Station 6,528,435 477,200 2,483,929	General University Expenses				19,068,545
Board of Trustees and State Universities and Colleges 9,025,363 1,026,049 9,025,365 80 wie State College 7,441,139 4,308,114 1,026,049 12,775,300 12,775,3				4,980,530	14,581,859
Board of Trustees of the State Universities and Colleges 9,025,363		6,528,435	477,200	2,483,929	
Bowie State College. 7,441,139 4,308,114 1,026,049 12,775,302 Coppin State College 6,752,433 2,963,999 985,276 10,701,706 Frostburg State College 10,248,728 9,717,264 487,743 20,445,7	Roard of Trustees of the State Universities and Colleges.	9 025 363			9 025 363
Coppin State College				1.026.049	12,775,302
Frostburg State College	Coppin State College		2,963,999		10,701,708
Towson State University	Frostburg State College		9,717,264		
University of Baltimore	Salisbury State College		9,434,457		
St. Mary's College of Maryland	Injurysity of Rollimore	23,850,112			
Frederick Campus	St. Mary's College of Maryland				9,790,248
Columbia Campus	Frederick Campus	5,668,174	53,000	312,146	6,033,320
State Board for Higher Education	Columbia Campus				2,861,388
Maryland Higher Education Loan Corporation 1,000,000 1,873,697 1,008,913 3,882,616 State Advisory Council on Vocational-Technical Education 59,449 94,000 77,794,756 Morgan State University 17,187,497 10,872,850 2,846,705 30,907,052 Maryland Public Broadcasting Commission 7,643,011 5,102,300 112,032 12,887,343 Education Coordinating Committee 75,691 75,691 12,032 12,887,345 Total Public Education 1,422,492,730 465,608,041 267,278,099 2,155,378,870 Economic and Community Development: 0ffice of the Secretary 3,128,235 2,064,036 92,224 5,284,495 Office of Housing and Community Development 376,324 888,938 13,646 1,278,908 Division of Local and Regional Development 9,750,942 5,990,876 15,741,818 Community Development Administration 17,806,205 21,445,816 17,575,437 56,827,458 Employment and Training: 0ffice of the Secretary 868,734 868,734 868,734 Office of the Secretary 7,					
State Advisory Council on Vocational-Rechnical Education 59,449 94,000 153,448 State Board for Community Colleges 77,719,756 75,000 77,794,756 75,000 77,794,756 75,000 77,794,756 75,000 77,794,756 75,000 77,794,756 75,000 77,794,756 75,000 77,794,756 75,000 77,794,756 75,691 75,					
State Board for Community Colleges 77,719,756 75,000 77,794,756 30,907,055 Morgan State University 17,187,497 10,872,850 2,846,705 30,907,055 Maryland Public Broadcasting Commission 7,643,011 5,102,300 112,032 12,857,343 75,691	State Advisory Council on Vocational Technical Education		1 ' '		
Morgan State University	State Board for Community Colleges		1		
Education Coordinating Committee 75,691 75,691 Total Public Education 1,422,492,730 465,608,041 267,278,099 2,155,378,870	Morgan State University				30,907,052
Total Public Education	Maryland Public Broadcasting Commission	7,643,011		112,032	12,857,343
Economic and Community Development: Department of Economic and Community Development: Office of the Secretary	Education Coordinating Committee		75,691		75,691
Department of Economic and Community Development: Office of the Secretary	Total Public Education	1,422,492,730	465,608,041	267,278,099	2,155,378,870
Office of the Secretary 3,128,235 2,064,036 92,224 5,284,495 Office of Housing and Community Development 376,324 888,938 13,646 1,278,908 Division of Local and Regional Development 4,550,704 806,892 1,086,283 6,443,878 Division of Economic Development 9,750,942 5,990,876 15,741,818 15,741,818 Community Development Administration 17,806,205 21,445,816 17,575,437 56,827,458 Employment and Training: Department of Employment and Training: 868,734 868,734 7,082,745 7,082,745 7,082,745 7,082,745 7,082,745 7,082,745 7,082,745 7,082,745 7,082,745 7,07,729 10,297,401 20,297,401<	Economic and Community Development:				
Office of Housing and Community Development 376,324 888,938 13,646 1,278,908 Division of Local and Regional Development 4,550,704 806,892 1,086,283 6,443,878 Division of Economic Development 9,750,942 5,990,876 15,741,818 Community Development Administration 11,695,074 16,383,284 28,078,358 Total Economic and Community Development 17,806,205 21,445,816 17,575,437 56,827,458 Employment and Training: 0ffice of the Secretary 868,734 868,734 868,734 868,734 96,708,745 7,082,745 7,08	Office of the Secretary	3,128,235	2,064,036	92,224	5,284,495
Division of Economic Development 9,750,942 5,990,876 11,695,074 16,383,284 28,078,358 28,078,35	Office of Housing and Community Development	376,324		13,646	1,278,908
Community Development Administration 11,695,074 16,383,284 28,078,358 Total Economic and Community Development 17,806,205 21,445,816 17,575,437 56,827,458 Employment and Training:				1,086,283	
Total Economic and Community Development 17,806,205 21,445,816 17,575,437 56,827,458		, ,		16 202 204	
Employment and Training: Department of Employment and Training: Office of the Secretary			 	ļ — <u> </u>	
Department of Employment and Training: Office of the Secretary		17,806,205	21,445,816	17,575,437	56,827,458
Offfice of Administration 7,082,745 7,082,745 7,082,745 56,385,782 59,717,299 59,717,299 59,717,299 20,297,401	Department of Employment and Training:				
Job Training and Placement Administration 3,331,517 56,385,782 20,297,401				868,734	868,734
Unemployment Insurance Administration 20,297,401 20,297,401 20,297,401 20,297,401 20,297,401 20,297,401 20,297,401 20,297,401 20,297,401 20,297,401 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 84,636,435 84,634,662 87,966,179 84,636,435 84,634,662 87,966,179 84,636,435 84,634,662 87,966,179 84,636,435 84,634,662 87,966,179 84,636,435 84,634,662 87,966,179 84,636,435 84,634,662 87,966,179 84,636,435 84,634,662 87,966,179 84,636,435 84,634,662 87,966,179 84,636,435 84,634,662 87,966,179 84,636,435 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 84,634,662 87,966,179 </td <td>Utilice of Administration.</td> <td>9 991 817</td> <td>1</td> <td></td> <td></td>	Utilice of Administration.	9 991 817	1		
Total Appropriations	Unemployment Insurance Administration		1	20,297,401	20,297,401
Add: Net Increase in Special Fund Revenue because of current revision in revenue estimates: Department of Transportation—Undistributed Revenue	Total Employment and Training	3,331,517		84,634,662	87,966,179
Net Increase in Special Fund Revenue because of current revision in revenue estimates: Department of Transportation—Undistributed Revenue	Total Appropriations	3,772,290,433	1,726,746,146	1,449,599,856	6,948,636,435
Net Increase in Special Fund Revenue because of current revision in revenue estimates: Department of Transportation—Undistributed Revenue	AJJ.		1		
Department of Transportation—Undistributed Revenue 4,129,116 4,129,116	Net Increase in Special Fund Revenue because of current revision				
Total \$3 772 290 433 \$1 730 875 262 \$1 449 599 856 \$6 952 765 551	Department of Transportation—Undistributed Revenue		4,129,116		4,129,116
	Total	\$3,772,290,433	\$1,730,875,262	\$1,449,599,856	\$6,952,765,551

⁽A) Does not include Budget Amendments for Fiscal Year 1985.(B) Recorded as Debt Service Fund for Accounting Purposes.