

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
Criminal Injuries Compensation Board	2,162,596	.....	.....	2,162,596
Fire Prevention Commission and Fire Marshal	1,325,356	2,640	.....	1,327,996
Maryland Commission on Correctional Standards	130,715	.....	.....	130,715
Total Public Safety and Correctional Services	226,516,770	33,444,796	1,416,674	261,378,240
Public Education:				
Department of Education:				
Headquarters	20,611,942	632,890	30,793,950	52,038,782
Aid to Education	950,946,565	117,050	146,900,294	1,097,963,909
State Aided Educational Institutions	8,163,900	.....	.....	8,163,900
University of Maryland:				
College Park Campus	103,332,318	113,832,049	32,080,318	249,244,685
Baltimore City Campus	63,035,308	58,980,059	27,485,604	149,500,971
University Hospital	1,876,083	131,243,998	2,590,891	135,710,972
Eastern Shore Campus	8,233,795	3,146,439	3,152,589	14,532,823
Baltimore County Campus	21,939,922	17,107,284	2,546,062	41,593,268
University College .....	.....	39,838,056	3,875,100	43,713,156
Center for Environmental and Estuarine Studies	3,870,889	678,437	1,303,660	5,852,986
General University Expenses	10,042,807	9,025,738	.....	19,068,545
Cooperative Extension Service	7,515,504	2,085,825	4,980,530	14,581,859
Agricultural Experiment Station	6,528,435	477,200	2,483,929	.....
Board of Trustees and State Universities and Colleges:				
Board of Trustees of the State Universities and Colleges	9,025,363	.....	.....	9,025,363
Bowie State College	7,441,139	4,308,114	1,026,049	12,775,302
Coppin State College	6,752,433	2,963,999	985,276	10,701,708
Frostburg State College	10,248,728	9,717,264	487,743	20,453,735
Salisbury State College	8,623,355	9,434,457	47,800	18,105,612
Towson State University	23,850,112	31,960,759	175,839	55,986,710
University of Baltimore	8,282,322	6,557,490	232,636	15,072,448
St. Mary's College of Maryland	4,630,238	5,136,260	23,750	9,790,248
Maryland School for the Deaf:				
Frederick Campus	5,668,174	53,000	312,146	6,033,320
Columbia Campus	2,725,716	32,000	103,672	2,861,388
State Scholarship Board	8,053,200	350,000	1,385,280	9,788,480
State Board for Higher Education	17,484,769	5,135	168,331	17,658,235
Maryland Higher Education Loan Corporation	1,000,000	1,873,697	1,008,913	3,882,610
State Advisory Council on Vocational-Technical Education	59,449	.....	94,000	153,449
State Board for Community Colleges	77,719,756	.....	75,000	77,794,756
Morgan State University	17,187,497	10,872,850	2,846,705	30,907,052
Maryland Public Broadcasting Commission	7,643,011	5,102,300	112,032	12,857,343
Education Coordinating Committee .....	.....	75,691	.....	75,691
Total Public Education	1,422,492,730	465,608,041	267,278,099	2,155,378,870
Economic and Community Development:				
Department of Economic and Community Development:				
Office of the Secretary	3,128,235	2,064,036	92,224	5,284,495
Office of Housing and Community Development	376,324	888,938	13,646	1,278,908
Division of Local and Regional Development	4,550,704	806,892	1,086,283	6,443,879
Division of Economic Development	9,750,942	5,990,876	.....	15,741,818
Community Development Administration .....	.....	11,695,074	16,383,284	28,078,358
Total Economic and Community Development	17,806,205	21,445,816	17,575,437	56,827,458
Employment and Training:				
Department of Employment and Training:				
Office of the Secretary .....	.....	.....	868,734	868,734
Office of Administration .....	.....	.....	7,082,745	7,082,745
Job Training and Placement Administration	3,331,517	.....	56,385,782	59,717,299
Unemployment Insurance Administration .....	.....	.....	20,297,401	20,297,401
Total Employment and Training	3,331,517	.....	84,634,662	87,966,179
Total Appropriations	3,772,290,433	1,726,746,146	1,449,599,856	6,948,636,435
Add:				
Net Increase in Special Fund Revenue because of current revision in revenue estimates:				
Department of Transportation—Undistributed Revenue .....	.....	4,129,116	.....	4,129,116
Total	\$3,772,290,433	\$1,730,875,262	\$1,449,599,856	\$6,952,765,551

(A) Does not include Budget Amendments for Fiscal Year 1985.
 (B) Recorded as Debt Service Fund for Accounting Purposes.