

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
Henryton Center	2,267,265	3,000	.....	2,270,265
Great Oaks Center	12,753,306	42,667	160,100	12,956,073
Holly Center	6,944,808	31,636	114,685	7,091,129
Victor Cullen Center	2,813,354	9,133	.....	2,822,487
Potomac Center	4,033,913	2,000	.....	4,035,913
Highland Health Facility	3,286,577	7,600	33,218	3,327,395
Shared Treatment Facilities	4,038,936	.....	.....	4,038,936
Office of Environmental Programs	10,715,325	646,549	7,228,158	18,590,032
Medical Care Programs Administration	400,697,547	.....	268,078,777	668,776,324
Total Health, Hospitals and Mental Hygiene	866,724,709	27,368,135	322,172,323	1,216,265,167
Human Resources:				
Department of Human Resources:				
Office of the Secretary	400,171	.....	1,166,947	1,567,118
Social Services Administration	32,888,470	5,826,578	60,086,409	98,801,457
Community Programs Administration	787,835	.....	40,438,366	41,226,201
Office of Administration	2,594,868	.....	3,961,366	6,556,234
Office of Program Planning and Evaluation	671,082	.....	1,330,716	2,001,798
Child Support Enforcement Administration	2,787,406	666,575	11,875,601	15,329,582
Income Maintenance Administration	194,219,991	1,689,275	152,354,960	348,264,226
Total Human Resources	234,349,823	8,182,428	271,214,365	513,746,616
Licensing and Regulation:				
Department of Licensing and Regulation:				
Office of the Secretary	551,180	.....	.....	551,180
State Insurance Division	3,904,145	55,000	.....	3,959,145
State Bank Commissioner	971,463	.....	.....	971,463
Commissioner of Consumer Credit	416,305	.....	.....	416,305
The Division of Building, Savings and Loan Associations	850,034	.....	.....	850,034
Division of Labor and Industry	5,377,822	.....	2,509,231	7,887,053
Maryland Racing Commission	325,083	1,133,070	.....	1,458,153
State Athletic Commission	116,092	.....	.....	116,092
State Board of Barber Examiners	109,052	.....	.....	109,052
State Board of Examining Engineers .....	.....	65,357	.....	65,357
State Board of Commissioners of Practical Plumbing	116,023	.....	.....	116,023
Licensure of Secondhand Precious Metals and Gem Dealers	53,941	.....	.....	53,941
Board of Examiners for Hearing Aid Dealers	25,500	.....	.....	25,500
Maryland Architectural Registration Board	59,788	55,000	.....	114,788
State Board of Registration for Professional Land Surveyors	57,065	1,700	.....	58,765
State Board of Registration for Professional Engineers	80,304	36,000	.....	116,304
State Board of Public Accountancy	212,030	280,000	.....	492,030
State Board of Registration for Foresters	22,032	.....	.....	22,032
Board of Examiners of Landscape Architects .....	.....	27,656	.....	27,656
State Board of Cosmetologists	365,128	.....	.....	365,128
Maryland Home Improvement Commission	872,908	.....	.....	872,908
Real Estate Commission	930,964	.....	.....	930,964
Total Licensing and Regulation	15,416,859	1,653,783	2,509,231	19,579,873
Public Safety and Correctional Services:				
Department of Public Safety and Correctional Services:				
Office of the Secretary	2,408,887	8,898,666	.....	11,307,553
Division of Correction—Headquarters	7,947,113	.....	.....	7,947,113
Maryland House of Corrections	15,795,704	1,038,117	.....	16,833,821
Maryland Penitentiary	15,953,083	395,420	.....	16,348,503
Maryland Correctional Institution—Hagerstown	15,713,956	572,912	.....	16,286,868
Maryland Correctional Institution for Women—Jessup	4,267,594	247,931	.....	4,515,525
Maryland Correctional Pre-Release System	14,211,728	926,331	.....	15,138,059
Baltimore City Correctional Center	2,990,664	.....	.....	2,990,664
Central Laundry Pre-Release Unit	726,919	96	.....	727,015
State Use Industries .....	.....	11,404,868	.....	11,404,868
Maryland Correctional Institution—Jessup	8,948,989	257,108	.....	9,206,097
Maryland Reception, Diagnostic and Classification Center	10,183,425	180,000	.....	10,363,425
Maryland Correctional Training Center	16,351,065	643,888	.....	16,994,953
Roxbury Correctional Institution	9,176,941	127,217	.....	9,304,158
Maryland Parole Commission	1,567,288	.....	.....	1,567,288
Division of Parole and Probation	24,286,088	22,000	.....	24,308,088
Patuxent Institution	12,505,476	249,027	.....	12,754,503
Inmate Grievance Commission	162,352	.....	.....	162,352
Maryland State Police	58,794,741	8,367,575	.....	67,162,316
Police and Correctional Training Commissions	480,185	10,000	.....	490,185
State Emergency Management and Civil Defense Agency	425,905	.....	1,416,674	1,842,579