

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
Alcohol and Tobacco Tax Division	2,451,436	154,186	.....	2,605,622
Motor Vehicle Fuel Tax Division .....	.....	4,613,779	.....	4,613,779
Central Payroll Bureau	2,205,706	.....	.....	2,205,706
Miscellaneous Revenue Division	561,829	327,987	.....	889,816
State Treasurer	3,332,679	.....	.....	3,332,679
State Department of Assessments and Taxation	65,288,550	.....	.....	65,288,550
State Lottery Agency .....	.....	22,802,726	.....	22,802,726
Property Tax Assessment Appeal Boards	586,019	.....	.....	586,019
Clerks of the Courts	3,509,434	.....	.....	3,509,434
Register of Wills	36,700	.....	.....	36,700
Total Financial and Revenue Administration	101,519,140	28,751,680	.....	130,270,820
Budgetary and Fiscal Administration:				
Department of Budget and Fiscal Planning:				
Office of the Secretary	354,387	.....	.....	354,387
Division of Administration	2,038,764	277,000	.....	2,315,764
Division of Budget Analysis	714,105	.....	.....	714,105
Division of Management Analysis and Audits	385,619	.....	.....	385,619
Division of Management Information Systems	477,873	.....	.....	477,873
Total Budgetary and Fiscal Administration	3,970,748	277,000	.....	4,247,748
Personnel Administration, Retirement and Employment Relations:				
Department of Personnel:				
Office of the Secretary	2,065,549	.....	.....	2,065,549
Bureau of Management Services	2,311,907	.....	.....	2,311,907
Bureau of Employee Services	1,071,606	58,836	.....	1,130,442
Division of Administrative Services	1,457,767	.....	.....	1,457,767
Personnel Benefits Contributions .....	.....	641,685	.....	641,685
Salary Review	59,373,100	.....	.....	59,373,100
Commissioners of the State Accident Fund .....	.....	3,489,882	.....	3,489,882
Maryland State Retirement and Pension System	392,628,081	10,059,004	.....	402,687,085
Total Personnel Administration, Retirement and Employee Relations	458,908,010	14,249,407	.....	473,157,417
State Planning:				
Department of State Planning:				
Office of the Secretary	1,577,583	.....	.....	1,577,583
State and Local Planning	1,726,424	.....	.....	1,726,424
Regional Planning Council	334,674	819,349	371,700	1,525,723
Total State Planning	3,638,681	819,349	371,700	4,829,730
General Services:				
Department of General Services:				
Office of the Secretary	2,896,812	.....	.....	2,896,812
Engineering and Construction	3,151,757	.....	.....	3,151,757
Facilities Management	449,118	.....	.....	449,118
Annapolis Public Buildings and Grounds	6,345,306	.....	.....	6,345,306
Baltimore Public Buildings and Grounds	5,639,205	.....	.....	5,639,205
Multi-Service Centers	2,316,928	.....	.....	2,316,928
Woodstock Center .....	.....	.....	160,000	160,000
Central Services	1,899,828	.....	.....	1,899,828
Hall of Records	1,437,307	42,500	.....	1,479,807
Office of Real Estate	907,493	.....	.....	907,493
Total General Services	25,043,754	42,500	160,000	25,246,254
Transportation:				
Department of Transportation:				
Secretary's Office .....	.....	61,815,472	1,610,700	63,426,172
Office of Assistant Secretary for Administration .....	.....	14,463,713	2,585,000	17,048,713
Debt Service Requirements .....	.....	98,206,324	.....	98,206,324
Transportation Revenue Sharing .....	.....	22,646,000	.....	22,646,000
State Highway Administration .....	.....	414,973,245	323,960,000	738,933,245
State Railroad Administration .....	.....	7,019,496	13,430,585	20,450,081
Maryland Port Administration .....	.....	46,435,422	.....	46,435,422
State Motor Vehicle Administration .....	.....	44,086,065	.....	44,086,065
Mass Transit Administration .....	.....	140,610,023	103,322,724	243,932,747
State Aviation Administration .....	.....	32,668,972	3,800,000	36,468,972
Total Transportation .....	.....	882,924,732	448,709,009	1,331,633,741