

STATE OF MARYLAND

SUMMARY

	General Funds	Special and Debt Service Funds	Federal Funds	Total
Property Taxes	\$ 21,489,725	\$ 125,984,600	.....	\$ 147,474,325
Franchise and Corporation Taxes	117,651,135	4,306,600	.....	121,957,735
Death Taxes	30,647,904	.....	.....	30,647,904
Alcoholic Beverage Taxes and Licenses.....	19,280,000	9,700,000	.....	28,980,000
Admissions Tax .....	.....	853,002	.....	853,002
Motor Vehicle Fuel Taxes and Licenses.....	6,060,731	293,939,269	.....	300,000,000
Income Taxes	1,913,299,000	70,818,000	.....	1,984,117,000
Retail Sales and Use Taxes	1,055,402,000	.....	.....	1,055,402,000
State Tobacco Tax and Licenses.....	50,400,000	15,100,000	.....	65,500,000
Motor Vehicle Tax and Licenses	650,000	332,780,000	.....	333,430,000
Insurance Company Taxes, Licenses and Fees	79,350,000	.....	.....	79,350,000
Horse Race Taxes and Licenses.....	12,359,000	3,566,000	.....	15,925,000
District Courts Fines and Costs	34,000,000	.....	.....	34,000,000
Interest on Investments.....	36,000,000	7,000,000	.....	43,000,000
Hospital Patient Recoveries	77,930,000	.....	.....	77,930,000
Miscellaneous Taxes, Fees and Other Revenues.....	20,711,468	30,422,558	.....	51,134,026
Legislative.....	474,310	.....	.....	474,310
Judicial Review and Legal	10,556,843	821,281	\$ 813,514	12,191,638
Executive and Administrative Control .....	.....	1,687,355	18,299,542	19,986,897
Financial and Revenue Administration	229,048,000	34,354,726	.....	263,402,726
Budgetary and Fiscal Administration	625,000	277,000	.....	902,000
Personnel Administration, Retirement and Employee Relations	3,000,000	14,249,407	.....	17,249,407
State Planning.....	.....	819,349	371,700	1,191,407
General Services	77,500	42,500	160,000	280,000
Transportation and Highways .....	.....	196,810,995	448,709,009	645,520,004
Natural Resources and Recreation.....	22,000	32,481,580	12,546,168	45,049,748
Agriculture	80,100	5,061,222	1,899,132	7,040,454
Health, Hospitals and Mental Hygiene.....	6,961,838	27,368,135	322,172,323	356,502,296
Human Resources.....	1,816,776	8,182,428	271,214,365	281,213,569
Licensing and Regulation.....	5,365,166	1,653,783	2,509,231	9,528,180
Public Safety and Correctional Services.....	442,400	27,841,615	1,416,674	29,700,689
Public Education	1,357,852	465,258,041	267,278,099	733,893,992
Economic and Community Development .....	.....	21,445,816	17,575,437	39,021,253
Employment and Training	701,191	.....	84,634,662	85,335,853
Total	3,735,759,939	1,732,825,262	1,449,599,856	6,918,185,057
Transfer from Other Funds	15,000,000	.....	.....	15,000,000
Deductions from Motor Vehicle Revenue: Comptroller of the Treasury—Clerk of Court Deficiency Fund .....	.....	1,950,000	.....	1,950,000
Total Estimated Revenues.....	\$3,750,759,039	\$1,730,875,262	\$1,449,599,856	\$6,931,235,057