

STATE OF MARYLAND

State Board of Barber Examiners .....	113,500			113,500
State Board of Examining Engineers .....		65,357		65,357
State Board of Commissioners of Practical Plumbing .....	157,200			157,200
Licensure of Secondhand Precious Metals and Gem Dealers .....	2,020			2,020
Board of Examiners for Hearing Aid Dealers .....	15,400			15,400
Maryland Architectural Registration Board .....	55,500	55,000		110,500
State Board of Registration for Professional Land Surveyors .....	70,300	1,700		72,000
State Board of Registration for Professional Engineers .....	83,000	36,000		119,000
State Board of Public Accountancy .....	409,000	280,000		689,000
State Board of Registration for Foresters .....	9,625			9,625
Board of Examiners of Landscape Architects .....		27,656		27,656
State Board of Cosmetologists .....	225,300			225,300
Maryland Home Improvement Commission .....	1,267,000			1,267,000
Real Estate Commission .....	225,000			225,000
<b>Public Safety and Correctional Services:</b>				
Office of the Secretary .....		8,898,666		8,898,666
Maryland House of Correction .....	9,500	1,038,117		1,047,617
Maryland Penitentiary .....		395,420		395,420
Maryland Correctional Institution—Hagerstown .....	10,500	572,912		583,412
Maryland Correctional Institution for Women—Jessup .....	2,400	247,912		250,331
Maryland Correctional Pre-Release System .....		926,331		926,331
Central Laundry Pre-Release System .....		96		96
State Use Industries .....		11,505,868		11,505,868
Maryland Correctional Institution—Jessup .....		257,108		257,108
Maryland Reception, Diagnostic & Classification Center .....		180,000		180,000
Maryland Correctional Training Center .....		643,888		643,888
Roxbury Correctional Institution .....		127,217		127,217
Division of Parole and Probation .....		22,000		22,000
Patuxent Institution .....	20,000	249,027		269,027
Maryland State Police .....	400,000	2,644,394		3,044,394
Maryland State Police—Hand Gun Permits .....		120,000		120,000
Police and Correctional Training Commission .....		10,000		10,000
State Emergency Management & Civil Defense Agency .....			1,416,674	1,416,674
Fire Prevention Commission and Fire Marshall .....		2,640		2,640
<b>Public Education:</b>				
<b>State Department of Education:</b>				
Headquarters .....		632,890	30,793,950	31,426,840
Aid to Education .....		117,050	146,900,294	147,017,344
University of Maryland .....	1,297,704	376,415,085	80,498,683	458,211,472
Bowie State College .....	2,600	4,308,114	1,026,049	5,336,763
Coppin State College .....	5,600	2,963,999	985,276	3,954,875
Frostburg State College .....	900	9,717,264	487,743	10,205,907
Salisbury State College .....		9,434,457	47,800	9,482,257
Towson State University .....	12,800	31,960,759	175,839	32,149,398
University of Baltimore .....	1,400	6,557,490	232,636	6,791,526
St. Mary's College of Maryland .....	1,211	5,136,260	23,750	5,161,231
Maryland School for the Deaf—Frederick Campus .....	29,544	53,000	312,146	394,690
Maryland School for the Deaf—Columbia Campus .....		32,000	103,672	135,672
State Scholarship Board .....			1,385,280	1,385,280
State Board for Higher Education .....		5,135	168,331	173,466
Maryland Higher Education Loan Corporation .....		1,873,697	1,008,913	2,882,610
State Advisory Council on Vocational-Technical Education .....			94,000	94,000
State Board for Community Colleges .....			75,000	75,000
Morgan State University .....	6,083	10,872,850	2,846,705	13,725,638
Maryland Public Broadcasting Commission .....		5,102,300	112,032	5,214,332
Education Coordinating Committee .....		75,691		75,691
<b>Economic and Community Development:</b>				
Office of the Secretary .....		2,064,036	92,224	2,156,260
Office of Housing and Community Development .....		888,938	13,646	902,584
Division of Local and Regional Development .....		806,892	1,086,283	1,893,175
Division of Economic Development .....		5,990,876		5,990,876
Community Development Administration .....		11,695,074	16,383,284	28,078,358
<b>Employment and Training:</b>				
Office of the Secretary .....			868,734	868,734
Office of Administration .....			7,082,745	7,082,745
Job Training and Placement Administration .....	701,191		56,385,782	57,086,973
Unemployment Insurance Administration .....			20,297,401	20,297,401
<b>Total</b> .....	<b>3,735,759,939</b>	<b>1,732,825,262</b>	<b>1,449,599,856</b>	<b>6,918,185,057</b>
Transfer from Other Funds .....	15,000,000			15,000,000
<b>Deductions From Motor Vehicle Revenue:</b>				
Comptroller of the Treasury—Clerk of Court Deficiency Fund .....		1,950,000		1,950,000
<b>Total Estimated Revenues</b> .....	<b>\$3,750,759,939</b>	<b>\$1,730,875,262</b>	<b>\$1,449,599,856</b>	<b>\$6,931,235,057</b>