

STATE OF MARYLAND

Energy Administration		5,770,703	3,440,083	9,210,786
Forest and Park Service		4,739,776	181,335	4,921,111
Agriculture:				
Office of the Secretary	400	87,415	189,145	276,960
Animal Health and Consumer Services	700	971,453	699,145	1,671,298
Agricultural Development and Marketing	79,000	3,052,053	7,828	3,138,881
Plant Industries and Pest Management		950,301	1,003,014	1,953,315
Health, Hospitals and Mental Hygiene:				
Office of the Secretary			121,885	121,885
Assistant Secretary for Administration	870,000		839,559	1,709,559
Local Health Administration		16,822,772	1,994,972	18,817,744
Health Services Cost Review Commission	800,000			800,000
Maryland Health Resources Planning Commission	900,000		272,423	1,172,423
Regulatory Services Administration	201,977		1,176,661	1,378,638
Boards and Commissions	2,659,362		13,664	2,673,026
Preventive Medicine Administration		650,000	26,450,414	27,100,414
Laboratories Administration	228,000	20,000	410,107	658,107
Department of Post Mortem Examiners	10,500			10,500
Juvenile Services Administration—Headquarters	74,200		347,924	422,124
Thomas J. S. Waxter Children's Center		2,375	28,153	30,528
Boys' Village of Maryland	40,070	6,290	58,771	105,131
Maryland Training School for Boys	53,963	13,828	685,759	753,550
Montrose School	42,471	5,548	577,506	625,435
Juvenile Services Administration Youth Centers		36,501	305,566	342,067
Alfred D. Noyes Children's Center			24,831	24,831
Henryton Youth Center			12,838	12,838
Doncaster Youth Center			12,838	12,838
Aged and Chronically Ill Services Administration		3,600,000	2,228,543	5,828,543
Montebello Center	114,830	116,502		231,332
Western Maryland Center	107,350	802,851		910,201
Deer's Head Center	67,350	1,247,499		1,314,849
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities		50,000	66,696	116,696
Alcoholism Control Administration			1,519,964	1,519,964
Drug Abuse Administration			2,066,204	2,066,204
Mental Hygiene Administration		717,652	724,292	1,441,944
Walter P. Carter Community Mental Health and Retardation Center	12,450	57,294		69,744
Thomas B. Finan Hospital Center	400	78,170		78,570
Regional Institute for Children and Adolescents—Baltimore	2,076	5,000	76,488	83,564
Crownsville Hospital Center	95,630	191,544	15,160	302,334
Eastern Shore Hospital Center	51,712	151,828		203,540
Springfield Hospital Center	148,300	309,023	46,600	503,923
Spring Grove Hospital Center	77,200	187,000	16,723	280,923
Clifton T. Perkins Hospital Center	53,294	132,087		185,381
Regional Institute for Children and Adolescents— Montgomery County		25,960	32,475	58,435
Upper Shore Community Mental Health Center		109,208		109,208
Mental Retardation and Developmental Disabilities Administration	100,610	1,174,962	6,210,275	7,485,847
Rosewood Center	102,046	111,746	220,094	433,886
Henryton Center	1,757	3,000		4,757
Great Oaks Center		42,667	160,100	202,767
Holly Center		31,636	114,685	146,321
Victor Cullen Center	22,510	9,133		31,643
Potomac Center		2,000		2,000
Highland Health Facility	75	7,600	33,218	40,893
Office of Environmental Programs	123,705	646,549	7,228,158	7,998,412
Medical Care Programs Administration			268,078,777	268,078,777
Human Resources:				
Office of the Secretary			1,166,947	1,166,947
Social Services Administration	240,000	5,826,578	60,086,409	66,152,987
Community Programs Administration			40,438,366	40,438,366
Office of Administration	1,476,776		3,961,366	5,438,142
Office of Program Planning and Evaluation			1,330,716	1,330,716
Child Support Enforcement Administration		666,575	11,875,601	12,542,176
Income Maintenance Administration	100,000	1,689,275	152,354,960	154,144,235
Licensing and Regulation:				
State Insurance Division		55,000		55,000
State Bank Commissioner	1,091,444			1,091,444
Commissioner of Consumer Credit	365,000			365,000
Division of Savings and Loan Associations	11,000			11,000
Division of Labor and Industry	386,577		2,509,231	2,895,808
Maryland Racing Commission	690,000	1,133,070		1,823,070
State Athletic Commission	188,300			188,300