

## STATE OF MARYLAND

3% Share Business Licenses .....	162,964			162,964
Music Box Licenses, Etc .....	148,097			148,097
Penalties .....	3,528			3,528
Public Service Companies Filing Fees .....	7,287,000			7,287,000
Criminal Injury Court Costs .....	70,115			70,115
Excess Fees of Office .....	7,806,000			7,806,000
Unclaimed Property Revenue .....		1,100,000		1,100,000
Miscellaneous .....	5,000,000			5,000,000
<b>Annuity Bond Fund:</b>				
Miscellaneous Revenues .....		29,225,929		29,225,929
<b>Legislative:</b>				
State Department of Legislative Reference .....	98,100			98,100
Department of Fiscal Services .....	376,210			376,210
<b>Judicial Review and Legal:</b>				
Judiciary .....	355,800	6,000		361,800
Office of the Public Defender .....	195,000			195,000
State Law Department .....	1,893,521		813,514	2,707,035
Workmen's Compensation Commission .....	8,112,522	71,683		8,184,205
Subsequent Injury Fund .....		743,598		743,598
<b>Executive and Administrative Control:</b>				
Executive Department—Governor .....			871,000	871,000
Secretary of State .....		263,855		263,855
Office on Aging .....		199,500	13,799,822	13,999,322
Board of Public Works—Capital Appropriation .....			303,000	303,000
Military Department .....		71,000	1,881,282	1,952,282
Election Laws Administration .....		1,000		1,000
Commission on Human Relations .....			340,405	340,405
Maryland Veterans Commission .....		33,000	203,385	236,385
Charlotte Hall Veterans Home .....		1,119,000	900,648	2,019,648
<b>Financial and Revenue Administration:</b>				
State Lottery Agency .....	229,048,000	34,354,726		263,402,726
<b>Budgetary and Fiscal Administration:</b>				
Division of Administration .....	625,000	277,000		902,000
<b>Personnel Administration, Retirement and Employee Relations:</b>				
Bureau of Employee Services .....		58,836		58,836
Personnel Benefits Contributions .....	3,000,000	641,685		3,641,685
Commissioners of the State Accident Fund .....		3,489,882		3,489,882
Maryland State Retirement and Pension Systems .....		10,059,004		10,059,004
<b>State Planning:</b>				
Regional Planning Council .....		819,349	371,700	1,191,049
<b>General Services:</b>				
Engineering and Construction .....	34,000			34,000
Annapolis Public Buildings and Grounds .....	3,000			3,000
Baltimore Public Buildings and Grounds .....	37,000			37,000
Multi-Service Centers .....	3,500			3,500
Woodstock Center .....			160,000	160,000
Hall of Records .....		42,500		42,500
<b>Transportation and Highways</b>				
Secretary's Office .....		211,495	1,610,700	1,822,195
Office of Assistant Secretary for Administration .....			2,585,000	2,585,000
State Highway Administration .....	8,800,000		323,960,000	332,760,000
State Railroad Administration .....			13,430,585	13,430,585
Maryland Port Administration .....	39,300,000			39,300,000
State Motor Vehicle Administration .....	489,600			489,600
Mass Transit Administration .....	56,800,000		103,322,724	160,122,724
State Aviation Administration .....	30,509,900		3,800,000	34,309,900
Consolidated Transportation Bond Proceeds .....	50,000,000			50,000,000
Reimbursement for Transit Subsidy .....	10,700,000			10,700,000
<b>Natural Resources and Recreation:</b>				
Office of the Secretary .....		1,744,294	158,773	1,903,067
Capital Programs Administration .....		1,332,989	4,548,562	5,881,551
Wildlife Administration .....		2,835,082	1,582,663	4,417,745
Natural Resources Police .....		2,111,271	632,280	2,743,551
Water Resources Administration .....		789,557	98,300	887,857
Maryland Environmental Service .....		1,791,283		1,791,283
Maryland Geological Survey .....	22,000	139,438	25,404	186,842
Tidewater Administration .....		11,226,187	1,878,768	13,104,955
Maryland Environmental Trust .....		1,000		1,000