

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS	TOTALS
Reimbursements From Other Than the Federal Government and State Agencies	25	441,155					441,180
Reimbursements From State Agencies						38,964	38,964
Trust Funds						884	884
Reduction of Expenditures	190						190
Total	3,436	731,016				39,848	774,300
Division of Correction:							
Headquarters:							
Fees for Services							
Rentals	366						366
Reimbursements and Grants From the Federal Government	3,892						3,892
Reimbursements From Other Than the Federal Government and State Agencies				10,500			10,500
Revolving Accounts	4,609					(3,997)	612
Total	8,867			10,500		3,997	3,997
Maryland House of Correction:							
Fees for Services							
Rentals	21						21
Reimbursements From Other Than the Federal Government and State Agencies	11,591						11,591
Reimbursements From State Agencies		(161)					(161)
Trust Funds		652,388					652,388
Reduction of Expenditures	390	462,240					462,630
Total	12,924	1,114,467					1,127,391
Maryland Penitentiary:							
Sales to the Public							
Commissions and Royalties	164						164
Miscellaneous		4,738					4,738
Reimbursements From Other Than the Federal Government and State Agencies		50					50
Reimbursements From State Agencies	9,600	246					9,846
Trust Funds	861						861
Reduction of Expenditures	953	339,384					339,384
Total	11,578	344,418					953
Maryland Correctional Institution—Hagerstown:							
Sales to the Public							
Rentals	3,609						3,609
Reimbursements From Other Than the Federal Government and State Agencies	16,812						16,812
Reimbursements From State Agencies		9,325					9,325
Trust Funds		218,608					218,608
Total	20,421	790,114					562,181
Maryland Correctional Institution for Women—Jessup:							
Sales to the Public							
Commissions and Royalties	64						64
Rentals		18,076					18,076
Reimbursements From Other Than the Federal Government and State Agencies	2,041						2,041
Reimbursements From State Agencies		11,927					11,927
Trust Funds	416						416
Reduction of Expenditures	390	250,617					250,617
Total	2,911	280,620					390
Maryland Correctional Pre-Release System:							
Fees for Services							
Sales to the Public	195	32,090					32,090
Reimbursements From Other Than the Federal Government and State Agencies							195
Trust Funds		666,855					666,855
Reduction of Expenditures	199	367,024					367,024
Total	394	1,065,969					199
Central Laundry Pre-Release Unit:							
Reimbursements From Other Than the Federal Government and State Agencies		26					26
Reduction of Expenditures	155						155
Total	155	26					181