

## STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	25	033	40,000.00	18,800.00	1,700.00	19,500.00
	25	034	460,000.00	432,361.74	8,185.58	19,452.68
	25	035	635,103.65	635,103.65	.00	.00
	02	036	175,000.00	151,801.67	6,152.00	17,046.33
Maryland House of Correction .....	02	038	400,000.00	350,000.00	.00	50,000.00
Maryland Penitentiary .....	24	040	850,000.00	.00	.00	850,000.00
Maryland Correctional Institution— Hagerstown .....	21	041	90,046.92	90,046.92	.00	.00
Maryland Correctional Institution for Women— Jessup .....	02	042	550,000.00	548,164.84	.00	1,835.16
Patuxent Institution .....	24	043	450,000.00	445,826.78	1,100.00	3,073.22
	13	044	90,000.00	52,344.53	.00	37,655.47
	13	045	20,000.00	20,000.00	.00	.00
Maryland State Police .....	03	046	900,000.00	890,412.53	.00	9,587.47
	03	047	50,000.00	593.00	.00	49,407.00
	18	049	41,717.29	41,717.29	.00	.00
University of Maryland—College Park Campus.	16	050	5,650,000.00	5,126,622.56	520,031.70	3,345.74
	16	051	5,325,000.00	113,338.00	5,211,662.00	.00
	16	052	75,000.00	3,734.17	71,265.83	.00
	16	053	350,000.00	.00	350,000.00	.00
	16	054	300,000.00	282,232.08	17,767.92	.00
	16	055	500,000.00	11,619.00	174,951.00	313,430.00
	16	056	400,000.00	31,358.06	368,641.94	.00
	16	057	600,000.00	276,300.20	2,875.00	320,824.80
University of Maryland—Baltimore City Campus .....	24	058	400,000.00	376,658.51	11,772.40	11,569.09
	24	059	1,500,000.00	1,461,355.48	25,895.21	12,749.31
	24	060	232,000.00	60,575.91	.00	171,424.09
University of Maryland—Eastern Shore Campus .....	19	061	4,715,000.00	4,191,099.76	.00	523,900.24
	19	062	200,000.00	.00	12,000.00	188,000.00
	19	063	185,000.00	116,897.54	1,599.46	66,503.00
	19	064	87,000.00	87,000.00	.00	.00
University of Maryland—Baltimore County Campus .....	03	065	30,000.00	11,941.00	1,880.00	16,179.00
	09	066	100,000.00	75,563.19	.00	24,436.81
Frostburg State College .....	01	067	180,000.00	94,367.52	10,645.96	74,986.52
	01	068	47,731.16	47,731.16	.00	.00
Towson State University .....	03	069	3,807,000.00	1,934,222.86	35,030.88	1,837,746.26
	03	070	200,000.00	128,599.00	39,732.00	31,669.00
University of Baltimore .....	24	071	575,000.00	574,860.00	140.00	.00
	24	072	250,000.00	147,144.92	1,114.50	101,740.58
Maryland School for the Deaf—Columbia Campus .....	13	073	100,000.00	76,696.60	879.75	22,423.65
Morgan State University	24	074	950,000.00	.00	.00	950,000.00
	24	075	500,000.00	488,218.59	11,781.41	.00
St. Mary's City Commission .....	18	076	1,330,000.00	1,271,149.71	34,037.00	24,813.29
	18	077	700,000.00	698,230.87	1,769.13	.00
Maryland Historical Trust .....	25	078	300,000.00	231,816.00	.00	68,184.00
Maryland Correctional Institution— Hagerstown .....	21	260	6,264,896.35	1,659,767.94	.00	4,605,128.41
Towson State University .....	03	269	118,000.00	93,154.46	20,814.89	4,030.65
Premium and Expense .....	00	998	9,160.97	9,160.97	.00	.00
TOTAL	83.03.00		86,811,243.01	64,638,886.50	7,261,502.69	14,910,853.82
STATE PUBLIC SCHOOL CONSTRUCTION AND CAPITAL IMPROVEMENT LOAN OF 1981						
Anne Arundel County .....	02	002	5,169,467.00	5,141,797.00	.00	27,670.00
Baltimore County .....	03	003	6,878,000.00	5,084,076.00	.00	1,793,924.00
Calvert County .....	04	004	77,000.00	.00	.00	77,000.00
Frederick County .....	10	010	.00	453,689.00	.00	453,689.00
Garrett County .....	11	011	2,674,000.00	2,221,114.00	.00	452,886.00
Harford County .....	12	012	5,164,964.00	7,346,809.00	.00	(2,181,845.00)
Howard County .....	13	013	300,000.00	788,613.00	.00	(488,613.00)
Montgomery County .....	15	015	10,141,000.00	10,311,050.00	.00	(170,050.00)
Prince George's County .....	16	016	500,000.00	686,123.00	.00	(186,123.00)
St. Mary's County .....	18	018	1,819,000.00	1,819,000.00	.00	.00
Worcester County .....	23	023	948,426.89	2,850,241.00	.00	(1,901,814.11)
Baltimore City .....	24	024	11,193,000.00	6,941,513.00	.00	4,251,487.00
Statewide Contingency .....	25	081	117,500.00	.00	.00	117,500.00
Premium and Expense .....	00	998	17,642.11	9,770.75	.00	7,871.36
TOTAL	83.04.00		45,000,000.00	43,653,795.75	.00	1,346,204.25