

Reimbursements and Grants From the Federal Government				8,761,107		(2,056)	8,759,051
Reimbursements From Other Than the Federal Government and State Agencies				268,235			268,235
Reimbursement From State Agencies				(208,074)			(208,074)
Total	43			8,824,863		(3,203,120)	5,621,786
Office of Administration:							
Reimbursements and Grants From the Federal Government				5,638,931		9,302	5,648,233
Reimbursements From State Agencies	1,331,202			5,093,825		(1,214,136)	5,210,891
Total	1,331,202			10,732,756		(1,204,834)	10,859,124
Office of Program Planning and Evaluation:							
Reimbursements and Grants From the Federal Government				1,405,989		(29,870)	1,376,119
Reimbursements From State Agencies				57,668		29,870	87,538
Revolving Accounts						(210,741)	(210,741)
Total				1,463,657		(210,741)	1,252,916
Child Support Enforcement Administration:							
Fees for Services		235,587					235,587
Interest on Investments and Loans	5,758			277,511			283,269
Reimbursements and Grants From the Federal Government							
Reimbursements From Other Than the Federal Government and State Agencies				12,111,120			12,111,120
Revolving Accounts		562,435				1,270	563,705
Total	5,758	798,022		12,388,631		165,217	13,357,628
Income Maintenance Administration:							
Interest on Investments and Loans	9,026			(9,026)			
Reimbursements and Grants From the Federal Government				139,176,656		(45,212)	139,131,444
Reimbursements From Other Than the Federal Government and State Agencies							
Reimbursements From State Agencies		4,351		1,221		1,230	6,802
Revolving Accounts				4,340			4,340
Reduction of Expenditures	(91)			81,130		(1,785,215)	(1,704,085)
Total	8,935	4,351		139,257,340		(1,829,197)	137,441,429
LICENSING AND REGULATION							
Department of Licensing and Regulation:							
Office of the Secretary:							
Sales to the Public	603						603
Miscellaneous	102						102
Total	705						705
State Insurance Division:							
Insurance Company Taxes	72,621,214	948,947					73,570,161
Licenses and Permits	920,014						920,014
Fees for Services	1,255,972						1,255,972
Fines and Costs	39,722						39,722
Sales to the Public	114						114
Miscellaneous	677						677
Reimbursements From Other Than the Federal Government and State Agencies		84,997					84,997
Reduction of Expenditures	242						242
Total	74,837,955	1,033,944					75,871,899
Division of Financial Regulation:							
State Bank Commissioner:							
Licenses and Permits	74,120						74,120
Fees for Services	1,063,564						1,063,564
Sales to the Public	343						343
Total	1,138,027						1,138,027
Commissioners of Consumer Credit:							
Licenses and Permits	472,175						472,175
Fees for Services	39,938						39,938
Sales to the Public	7						7
Miscellaneous	3,857						3,857
Total	515,977						515,977