

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	10	013	3,220,000.00	3,220,000.00	.00	.00
	10	014	65,000.00	65,000.00	.00	.00
	10	015	310,000.00	310,000.00	.00	.00
	03	016	14,633.75	14,633.75	.00	.00
	02	017	300,000.00	300,000.00	.00	.00
	06	018	125,000.00	122,220.00	2,780.00	.00
	06	020	1,150,000.00	1,150,000.00	.00	.00
	06	021	25,000.00	25,000.00	.00	.00
	06	022	110,000.00	110,000.00	.00	.00
	12	023	6,514.38	6,514.38	.00	.00
	03	024	42,259.00	42,259.00	.00	.00
Military Department	03	026	28,183.97	28,183.97	.00	.00
	03	028	4,185.10	43,185.10	.00	.00
	10	029	222,927.23	222,927.23	.00	.00
	10	030	76,000.00	76,000.00	.00	.00
	10	031	196,000.00	196,000.00	.00	.00
Department of General Services	06	032	98,606.51	98,606.51	.00	.00
	13	034	28,285.00	28,285.00	.00	.00
Department of Natural Resources	24	035	250,000.00	250,000.00	.00	.00
	25	037	100,000.00	132.72	10,000.00	89,867.28
	25	039	198,129.17	197,574.42	554.75	.00
	05	040	232,000.00	232,000.00	.00	.00
	11	042	9,007.94	7,771.49	1,236.45	.00
	11	043	381,000.00	381,000.00	.00	.00
	11	044	80,700.00	80,700.00	.00	.00
	11	045	430,300.00	430,300.00	.00	.00
	25	046	10,000.00	10,000.00	.00	.00
	25	047	17,188.00	17,188.00	.00	.00
	23	049	125,000.00	125,000.00	.00	.00
Department of Agriculture	02	051	123,000.00	123,000.00	.00	.00
Deer's Head Center	22	053	710,000.00	710,000.00	.00	.00
Western Maryland Center	21	054	347,414.48	347,414.48	.00	.00
Crownsville Hospital Center	02	056	42,717.86	42,717.86	.00	.00
Springfield Hospital Center	06	057	610,000.00	497,653.08	8,000.00	104,346.92
	06	059	353,119.72	353,119.72	.00	.00
Spring Grove Hospital Center	03	060	65,000.00	64,727.96	272.04	.00
	03	061	67,849.02	67,131.02	718.00	.00
Clifton T. Perkins Hospital Center	13	062	67,000.00	67,000.00	.00	.00
	13	063	75,348.14	75,348.14	.00	.00
Mental Retardation Administration	24	065	300,000.00	300,000.00	.00	.00
Rosewood Center	03	067	475,000.00	475,000.00	.00	.00
	03	068	359,994.00	353,208.02	.00	6,785.98
	03	069	193,399.00	193,399.00	.00	.00
	03	070	1,054,758.64	1,054,758.64	.00	.00
	03	071	18,149.00	18,149.00	.00	.00
Boy's Forestry Camps	25	074	199,797.00	199,797.00	.00	.00
	25	075	121,710.00	121,710.00	.00	.00
	25	076	120,000.00	120,000.00	.00	.00
	25	077	50,000.00	50,000.00	.00	.00
Division of Correction	24	079	14,315,000.00	14,315,000.00	.00	.00
	24	080	170,000.00	170,000.00	.00	.00
	24	081	245,000.00	245,000.00	.00	.00
Maryland Training Center	21	084	2,532,656.70	2,530,795.45	1,861.25	.00
	21	085	40,000.00	40,000.00	.00	.00
	21	086	20,000.00	20,000.00	.00	.00
Maryland House of Correction	02	088	215,416.00	184,622.05	30,793.95	.00
	02	089	18,629.00	18,629.00	.00	.00
	02	090	11,931.50	11,931.50	.00	.00
Maryland Penitentiary	24	092	272,000.00	74,049.20	12,927.00	185,023.80
	24	093	13,685.00	13,685.00	.00	.00
Maryland Correctional Institution	21	095	224,100.00	224,100.00	.00	.00
	21	096	136,914.00	66,809.00	70,105.00	.00
Maryland State Police	03	098	34,242.16	33,492.16	750.00	.00
	02	099	788,248.47	788,248.47	.00	.00
	02	100	185,000.00	185,000.00	.00	.00
	03	101	26,448.83	25,712.83	736.00	.00
University of Maryland—College Park	16	103	584,790.82	582,818.07	1,972.75	.00
	16	104	1,670,100.00	1,670,100.00	.00	.00
	16	105	76,000.00	76,000.00	.00	.00
	16	106	49,000.00	49,000.00	.00	.00
	16	107	99,871.57	99,871.57	.00	.00
	16	108	42,700.00	42,567.50	132.50	.00
	16	109	296,000.00	245,808.35	29,311.15	20,880.50
	16	110	100,000.00	14,395.00	85,605.00	.00
	16	111	1,029,166.40	1,027,517.74	1,648.66	.00