

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Mental Hygiene Administration	15	035	5,328,000.00	4,720,221.30	54,692.30	553,086.40
	15	036	411,989.65	410,834.65	1,155.00	.00
	15	037	740,000.00	740,000.00	.00	.00
Western Maryland Regional Mental Hospital ...	01	038	2,500,000.00	2,486,667.80	1,742.60	11,589.60
Regional Institute for Children and Adolescents	24	039	24,284.90	24,284.90	.00	.00
Crownsville State Hospital	02	042	166,400.00	166,400.00	.00	.00
Eastern Shore State Hospital	09	043	135,377.27	135,377.27	.00	.00
	25	044	118,104.00	118,104.00	.00	.00
Springfield State Hospital	06	045	920,209.53	920,209.53	.00	.00
	06	046	577,561.40	577,561.40	.00	.00
	06	047	5,990.00	5,990.00	.00	.00
Spring Grove State Hospital	03	048	692,700.00	691,187.80	1,512.20	.00
	03	049	15,600.20	15,600.20	.00	.00
Mental Retardation Administration	25	050	355,310.00	355,310.00	.00	.00
	25	051	18,000.00	18,000.00	.00	.00
	01	052	1,632,341.51	1,632,341.51	.00	.00
	01	053	330,000.00	330,000.00	.00	.00
	01	054	472,169.00	472,169.00	.00	.00
Rosewood State Hospital	03	055	184,600.00	184,600.00	.00	.00
	03	056	4,500.00	4,500.00	.00	.00
	03	057	13,560.00	13,560.00	.00	.00
Department of Juvenile Services	24	058	505,000.00	489,989.18	260.00	14,750.82
	24	059	22,200.00	17,031.50	1,900.00	3,268.50
	24	060	231,451.22	231,451.22	.00	.00
Boys Village of Maryland	16	065	323,365.00	323,365.00	.00	.00
Montrose School for Girls	03	067	14,152.20	14,152.20	.00	.00
	03	068	225,000.00	225,000.00	.00	.00
	03	069	9,478.27	9,478.27	.00	.00
Boys Forestry Camps	01	070	26,679.93	26,679.93	.00	.00
Maryland Training School for Boys	03	071	22,747.62	22,747.62	.00	.00
	03	072	60,181.55	60,181.55	.00	.00
Division of Correction	24	073	498,812.97	498,305.97	507.00	.00
	24	074	407,685.02	406,769.00	916.02	.00
	24	075	52,077.00	52,077.00	.00	.00
	08	077	22,731.07	22,488.07	140.00	103.00
	16	081	881,864.76	881,263.06	228.58	373.12
	16	082	65,000.00	65,000.00	.00	.00
	16	083	18,828.16	18,828.16	.00	.00
	16	085	850.00	850.00	.00	.00
	21	086	2,129,468.71	2,129,304.71	160.00	4.00
Maryland House of Correction	02	087	117,635.55	117,635.55	.00	.00
	02	088	55,838.72	55,838.72	.00	.00
	02	089	304,000.00	304,000.00	.00	.00
	02	090	260,795.16	251,250.35	.00	9,544.81
	02	091	84,611.17	84,611.17	.00	.00
	02	092	26,750.50	26,750.50	.00	.00
	02	093	167,435.00	167,435.00	.00	.00
Maryland Penitentiary	24	095	123,600.00	123,600.00	.00	.00
	24	096	250,000.00	773.75	3,095.00	246,131.25
	24	097	43,220.12	43,220.12	.00	.00
Maryland Correctional Institution for Women...	02	098	238,528.60	238,528.60	.00	.00
	02	099	295,962.12	290,962.12	5,000.00	.00
Central Laundry	06	100	262,078.19	261,563.19	515.00	.00
	06	102	33,063.00	33,063.00	.00	.00
Patuxent Institution	13	103	100,000.00	68,983.00	12,408.00	18,609.00
	13	104	49,960.00	48,800.00	1,160.00	.00
	13	105	139,357.89	139,357.89	.00	.00
Maryland State Police	13	106	38,483.66	38,483.66	.00	.00
	13	107	724,000.00	724,000.00	.00	.00
	13	108	140,000.00	140,000.00	.00	.00
	13	109	3,915.36	3,915.36	.00	.00
	13	110	40,000.00	40,000.00	.00	.00
	13	111	35,752.94	35,752.94	.00	.00
	03	112	15,000.00	10,703.00	3,197.00	1,100.00
	03	113	41,996.54	41,996.54	.00	.00
	23	114	279,585.58	262,976.95	2,748.63	13,860.00
	16	115	191,500.00	191,500.00	.00	.00
University of Maryland—College Park	16	116	3,180,500.14	3,178,027.12	2,473.02	.00
	16	117	117,000.00	113,181.00	.00	3,819.00
	16	118	336,000.00	336,000.00	.00	.00
	16	119	1,898,400.19	1,897,914.66	485.53	.00
	16	120	122,969.27	122,969.27	.00	.00
	16	121	5,407,907.48	5,407,907.48	.00	.00
	16	122	121,000.00	121,000.00	.00	.00
	16	123	16,000.00	16,000.00	.00	.00