

## STATE OF MARYLAND

| Capital Project Account                              | County Location | Project Item No. | Cumulative Net Authorizations | Cumulative Net Expenditures | Encumbrances Outstanding | Unencumbered Authorizations |
|------------------------------------------------------|-----------------|------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------|
|                                                      | 22              | 123              | 29,000.00                     | 29,000.00                   | .00                      | .00                         |
| Maryland Correctional Institution for Women...       | 02              | 124              | 14,833.42                     | 14,833.42                   | .00                      | .00                         |
| Patuxent Institution .....                           | 02              | 125              | 25,391.95                     | 25,391.95                   | .00                      | .00                         |
|                                                      | 13              | 126              | 185,574.85                    | 185,574.85                  | .00                      | .00                         |
|                                                      | 13              | 127              | 160,000.00                    | 160,000.00                  | .00                      | .00                         |
|                                                      | 13              | 128              | 49,200.00                     | 49,200.00                   | .00                      | .00                         |
|                                                      | 13              | 129              | 3,500.00                      | 3,500.00                    | .00                      | .00                         |
|                                                      | 13              | 130              | 271,000.00                    | 271,000.00                  | .00                      | .00                         |
|                                                      | 13              | 131              | 65,339.62                     | 65,339.62                   | .00                      | .00                         |
| Maryland State Police .....                          | 16              | 132              | 629,000.00                    | 629,000.00                  | .00                      | .00                         |
|                                                      | 16              | 133              | 56,000.00                     | 56,000.00                   | .00                      | .00                         |
|                                                      | 16              | 134              | 40,000.00                     | 40,000.00                   | .00                      | .00                         |
|                                                      | 16              | 135              | 22,900.00                     | 22,900.00                   | .00                      | .00                         |
|                                                      | 02              | 136              | 2,123.00                      | 2,123.00                    | .00                      | .00                         |
| University of Maryland College Park.....             | 16              | 138              | 125,000.00                    | 125,000.00                  | .00                      | .00                         |
|                                                      | 16              | 139              | 227,626.30                    | 224,700.61                  | .00                      | 2,925.99                    |
|                                                      | 16              | 140              | 427,883.36                    | 427,883.36                  | .00                      | .00                         |
|                                                      | 16              | 141              | 173,967.05                    | 173,967.05                  | .00                      | .00                         |
|                                                      | 16              | 142              | 559,818.86                    | 559,818.86                  | .00                      | .00                         |
|                                                      | 16              | 143              | 5,862,300.00                  | 5,862,300.00                | .00                      | .00                         |
|                                                      | 16              | 144              | 100,000.00                    | 100,000.00                  | .00                      | .00                         |
|                                                      | 16              | 145              | 234,995.64                    | 234,995.64                  | .00                      | .00                         |
|                                                      | 16              | 146              | 836,000.00                    | 824,843.70                  | 11,156.00                | .00                         |
| University of Maryland—Baltimore.....                | 24              | 147              | 518.93                        | 518.93                      | .00                      | .00                         |
|                                                      | 24              | 148              | 68,829.68                     | 68,829.68                   | .00                      | .00                         |
|                                                      | 24              | 149              | 285,000.00                    | 285,000.00                  | .00                      | .00                         |
|                                                      | 24              | 150              | 240,615.25                    | 240,615.25                  | .00                      | .00                         |
| University of Maryland—Baltimore County ....         | 03              | 151              | 7,760,000.00                  | 7,760,000.00                | .00                      | .00                         |
|                                                      | 03              | 152              | 732,010.88                    | 732,010.88                  | .00                      | .00                         |
|                                                      | 03              | 153              | 50,000.00                     | 50,000.00                   | .00                      | .00                         |
|                                                      | 03              | 154              | 50,000.00                     | 50,000.00                   | .00                      | .00                         |
|                                                      | 03              | 155              | 259,823.92                    | 259,823.92                  | .00                      | .00                         |
|                                                      | 03              | 156              | 170,000.00                    | 169,999.82                  | .00                      | .18                         |
|                                                      | 03              | 157              | 54,809.24                     | 54,809.24                   | .00                      | .00                         |
|                                                      | 03              | 158              | 1,000.00                      | 1,000.00                    | .00                      | .00                         |
| University of Maryland—Eastern Shore.....            | 19              | 159              | 2,081,940.00                  | 1,993,644.50                | .00                      | 88,295.50                   |
|                                                      | 19              | 160              | 125,000.00                    | 124,930.00                  | .00                      | 70.00                       |
|                                                      | 19              | 161              | 205,000.00                    | 200,031.92                  | 4,968.00                 | .08                         |
| Center for Environmental and Estuarine Studies ..... | 09              | 162              | 27,265.79                     | 27,265.79                   | .00                      | .00                         |
|                                                      | 09              | 163              | 19,855.95                     | 19,855.95                   | .00                      | .00                         |
|                                                      | 09              | 164              | 161,718.23                    | 161,368.23                  | 350.00                   | .00                         |
|                                                      | 09              | 165              | 65,000.00                     | 65,000.00                   | .00                      | .00                         |
| Bowie State College.....                             | 16              | 166              | 38,508.59                     | 38,508.59                   | .00                      | .00                         |
|                                                      | 16              | 167              | 418,980.21                    | 415,753.71                  | 3,226.50                 | .00                         |
|                                                      | 16              | 168              | 2,070,000.00                  | 2,070,000.00                | .00                      | .00                         |
|                                                      | 16              | 169              | 50,000.00                     | 50,000.00                   | .00                      | .00                         |
|                                                      | 16              | 170              | 15,000.00                     | 15,000.00                   | .00                      | .00                         |
| Coppin State College.....                            | 24              | 171              | 2,032,057.51                  | 2,031,463.71                | .00                      | 593.80                      |
|                                                      | 24              | 172              | 25,000.00                     | 25,000.00                   | .00                      | .00                         |
|                                                      | 24              | 173              | 80,000.00                     | 80,000.00                   | .00                      | .00                         |
|                                                      | 24              | 174              | 2,959,622.26                  | 2,959,622.26                | .00                      | .00                         |
|                                                      | 24              | 175              | 40,000.00                     | 40,000.00                   | .00                      | .00                         |
|                                                      | 24              | 176              | 226,000.00                    | 226,000.00                  | .00                      | .00                         |
|                                                      | 24              | 177              | 355,209.81                    | 355,209.81                  | .00                      | .00                         |
|                                                      | 24              | 178              | 731,839.78                    | 731,839.78                  | .00                      | .00                         |
| Frostburg State College.....                         | 01              | 179              | 370,200.00                    | 370,200.00                  | .00                      | .00                         |
|                                                      | 01              | 180              | 7,269,682.19                  | 7,105,215.28                | 2,387.00                 | 162,079.91                  |
|                                                      | 01              | 181              | 25,000.00                     | 25,000.00                   | .00                      | .00                         |
|                                                      | 01              | 182              | 50,000.00                     | 50,000.00                   | .00                      | .00                         |
|                                                      | 01              | 183              | 73,068.00                     | 73,068.00                   | .00                      | .00                         |
|                                                      | 01              | 184              | 71,000.00                     | 71,000.00                   | .00                      | .00                         |
|                                                      | 01              | 185              | 685,000.00                    | 685,000.00                  | .00                      | .00                         |
| Morgan State College.....                            | 24              | 186              | 1,666,266.92                  | 1,666,266.92                | .00                      | .00                         |
|                                                      | 24              | 187              | 104,000.00                    | 104,000.00                  | .00                      | .00                         |
| Salisbury State College .....                        | 22              | 188              | 1,080,883.42                  | 1,080,883.42                | .00                      | .00                         |
|                                                      | 22              | 189              | 752,581.50                    | 752,581.50                  | .00                      | .00                         |
|                                                      | 22              | 190              | 231,925.00                    | 231,925.00                  | .00                      | .00                         |
|                                                      | 22              | 191              | 172,000.00                    | 172,000.00                  | .00                      | .00                         |
|                                                      | 22              | 192              | 37,430.00                     | 37,430.00                   | .00                      | .00                         |
| Towson State College .....                           | 03              | 193              | 575,000.00                    | 575,000.00                  | .00                      | .00                         |
|                                                      | 03              | 194              | 1,496,013.85                  | 1,495,246.85                | .00                      | 767.00                      |
| St. Mary's College of Maryland .....                 | 18              | 196              | 30,498.16                     | 30,498.16                   | .00                      | .00                         |
|                                                      | 18              | 197              | 194,000.00                    | 146,047.50                  | 2,800.00                 | 45,152.50                   |