

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Crownsville State Hospital	02	061	9,815.00	9,815.00	.00	.00
	02	062	99,473.26	99,473.26	.00	.00
	02	063	1,695,572.43	1,695,572.43	.00	.00
	02	064	170,000.00	170,000.00	.00	.00
Eastern Shore State Hospital	09	065	139,970.36	139,970.36	.00	.00
	09	066	10,253.84	10,253.84	.00	.00
Springfield State Hospital	06	067	318,710.83	318,710.83	.00	.00
	06	068	24,240.00	24,240.00	.00	.00
	06	069	81,200.00	81,200.00	.00	.00
Spring Grove State Hospital	24	070	208,621.20	208,621.20	.00	.00
	24	071	116,000.00	116,000.00	.00	.00
	24	072	124,514.81	124,514.81	.00	.00
	24	073	1,230,000.00	1,230,000.00	.00	.00
	24	074	110,000.00	110,000.00	.00	.00
	24	075	30,000.00	30,000.00	.00	.00
Clifton T. Perkins State Hospital	24	077	3,892.54	3,892.54	.00	.00
Mental Retardation Administration	25	078	200,000.00	200,000.00	.00	.00
	25	079	64,892.25	63,042.25	1,850.00	.00
	25	080	19,871.19	19,871.19	.00	.00
	25	081	10,959.75	10,959.75	.00	.00
	25	082	235,972.38	235,972.38	.00	.00
	01	083	30,000.00	30,000.00	.00	.00
Rosewood State Hospital	03	084	108,984.71	108,984.71	.00	.00
	03	086	29,995.69	29,995.69	.00	.00
	03	087	182,704.23	182,704.23	.00	.00
	03	088	14,868.00	14,868.00	.00	.00
Great Oaks Center	15	089	156,201.22	156,201.22	.00	.00
Boys Village of Maryland	16	090	51,910.32	51,910.32	.00	.00
Montrose School for Girls	03	091	186,676.30	186,676.30	.00	.00
	03	092	13,000.00	13,000.00	.00	.00
Boys Forestry Camps	01	093	2,312.29	3,312.29	.00	.00
Division of Correction	16	096	1,642.50	1,642.50	.00	.00
	24	099	236,830.00	236,830.00	.00	.00
	24	101	500,000.00	500,000.00	.00	.00
	24	102	155,055.00	155,055.00	.00	.00
	08	103	50,000.00	50,000.00	.00	.00
Maryland House of Correction	02	105	149,900.00	149,900.00	.00	.00
	02	106	208,516.10	208,516.10	.00	.00
	02	107	200,000.00	200,000.00	.00	.00
	02	108	50,000.00	50,000.00	.00	.00
	02	109	12.60	12.60	.00	.00
	02	111	46,987.38	46,795.27	.00	192.11
Maryland Penitentiary	24	112	236,618.31	236,618.31	.00	.00
Maryland Correctional Institution for Women	02	113	284,719.15	284,719.15	.00	.00
	02	114	18,123.91	18,123.91	.00	.00
Maryland Correctional Camps	24	115	31,674.00	34,674.00	.00	.00
	02	116	95,589.85	95,589.85	.00	.00
Maryland State Police	03	122	819.59	819.59	.00	.00
	03	123	10,000.00	10,000.00	.00	.00
	13	126	5,464.00	5,464.00	.00	.00
	12	127	73,499.56	73,499.56	.00	.00
	23	128	131,000.00	131,000.00	.00	.00
Department of Education	24	129	3,800.00	3,800.00	.00	.00
University of Maryland College Park	09	130	75,000.00	75,000.00	.00	.00
	16	131	646,187.31	646,187.31	.00	.00
	16	133	2,549,149.89	2,549,149.89	.00	.00
	16	134	74,216.96	74,216.96	.00	.00
	16	135	65,000.00	65,000.00	.00	.00
	16	136	835,200.00	835,200.00	.00	.00
	16	137	318,000.00	318,000.00	.00	.00
	16	138	125,352.16	125,352.16	.00	.00
University of Maryland Baltimore City	24	139	3,478,314.92	3,478,314.92	.00	.00
	24	140	4,686.82	4,686.82	.00	.00
	24	141	17,839,372.00	17,794,728.13	14,379.00	30,264.87
	24	142	1,000,000.00	998,034.00	.00	1,966.00
	24	143	264,904.65	264,904.65	.00	.00
University of Maryland Baltimore County	03	144	200,000.00	200,000.00	.00	.00
	03	145	206,617.80	206,617.80	.00	.00
	03	146	253,077.04	253,077.04	.00	.00
	03	147	175,000.00	175,000.00	.00	.00
	03	148	42,000.00	42,000.00	.00	.00
	03	149	731,620.50	731,620.50	.00	.00
	03	150	90,000.00	90,000.00	.00	.00
University of Maryland Eastern Shore	19	152	3,216.00	13,216.00	.00	.00
	19	153	89,858.60	89,858.60	.00	.00