

Reimbursements From Other Than the Federal Government and State Agencies		23,313				23,313
Reimbursements From State Agencies		61,431		8,975		70,406
Total	1,963	87,135		8,975		98,073
Shared Treatment Facilities:						
Reimbursements From State Agencies		100,809				100,809
Total		100,809				100,809
Mental Retardation and Developmental Disabilities:						
Mental Retardation and Developmental Disabilities Administration:						
Miscellaneous	630					630
Reimbursements and Grants From the Federal Government		299,266		2,570,849		2,870,115
Reimbursements From Other Than the Federal Government and State Agencies	746	1,204,814				1,205,560
Reimbursements From State Agencies		(119,579)		3,966,197		3,846,618
Reduction of Expenditures	41,274					41,274
Total	42,650	1,384,501		6,537,046		7,964,197
Rosewood Center:						
Sales to the Public	510					510
Commissions and Royalties	390					390
Rentals	110,121					110,121
Miscellaneous	12					12
Reimbursements and Grants From the Federal Government				30,534		30,534
Reimbursements From Other Than the Federal Government and State Agencies	2,785	56,010				58,795
Reimbursements From State Agencies		141,127		204,510		345,637
Trust Funds		40,178				40,178
Reduction of Expenditures	1,038					1,038
Total	114,856	237,315		235,044		587,215
Henryton Center:						
Sales to the Public	341					341
Commissions and Royalties	27					27
Rentals	7,740					7,740
Miscellaneous	83					83
Trust Funds		9,730				9,730
Total	8,191	9,730				17,921
Great Oaks Center:						
Sales to the Public	155					155
Miscellaneous	31					31
Reimbursements and Grants From the Federal Government				3,875		3,875
Reimbursements From Other Than the Federal Government and State Agencies		24,909				24,909
Reimbursements From State Agencies		75,253		213,784		289,037
Trust Funds		15,098				15,098
Reduction of Expenditures	100					100
Total	286	115,260		217,659		333,205
Holly Center:						
Sales to the Public	225					225
Reimbursements and Grants From the Federal Government	20,269			26,885		47,154
Reimbursements From Other Than the Federal Government and State Agencies		20,822		6,548		27,370
Reimbursements From State Agencies		34,061		116,258		150,319
Trust Funds		610				610
Total	20,494	55,493		149,691		225,678
Victor Cullen Center:						
Sales to the Public	505					505
Rentals	26,751					26,751
Reimbursements and Grants From the Federal Government				9,578		9,578
Reimbursements From Other Than the Federal Government and State Agencies	66	8,849				8,915
Trust Funds		3,197				3,197
Total	27,322	12,046		9,578		48,946