

STATE OF MARYLAND

| Capital Project Account | County Location | Project Item No. | Cumulative Net Authorizations | Cumulative Net Expenditures | Encumbrances Outstanding | Unencumbered Authorizations |
|-------------------------------------------------------|-----------------|------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------|
| | 02 | 017 | 193,553.00 | 193,553.00 | .00 | .00 |
| | 02 | 018 | 224,300.00 | 210,749.55 | 2,650.00 | 10,900.45 |
| | 24 | 019 | 1,795,000.00 | 1,795,000.00 | .00 | .00 |
| Military Department | 03 | 025 | 286,400.00 | 286,400.00 | .00 | .00 |
| | 20 | 026 | 36,000.00 | 36,000.00 | .00 | .00 |
| | 15 | 027 | 87,794.00 | 87,794.00 | .00 | .00 |
| | 03 | 029 | 55,706.29 | 55,706.29 | .00 | .00 |
| | 12 | 030 | 487,441.27 | 487,441.27 | .00 | .00 |
| Department of State Planning | 24 | 032 | 250,000.00 | 250,000.00 | .00 | .00 |
| Fish and Wildlife Administration | 14 | 034 | 402,000.00 | 402,000.00 | .00 | .00 |
| | 21 | 035 | 359,266.36 | 359,266.36 | .00 | .00 |
| Department of Forests and Parks | 10 | 038 | 740,700.00 | 740,700.00 | .00 | .00 |
| | 10 | 039 | 125,500.00 | 118,113.57 | .00 | 7,386.43 |
| | 10 | 041 | 13,500.00 | 13,500.00 | .00 | .00 |
| | 10 | 042 | 393,544.39 | 393,544.39 | .00 | .00 |
| | 10 | 043 | 24,600.00 | 24,600.00 | .00 | .00 |
| | 10 | 044 | 46,000.00 | 46,000.00 | .00 | .00 |
| | 10 | 045 | 57,700.00 | 57,700.00 | .00 | .00 |
| | 10 | 046 | 96,769.25 | 96,769.25 | .00 | .00 |
| | 03 | 047 | 200,000.00 | 200,000.00 | .00 | .00 |
| | 03 | 048 | 213,560.00 | 213,560.00 | .00 | .00 |
| | 25 | 049 | 200,000.00 | 200,000.00 | .00 | .00 |
| | 01 | 063 | 13,499.50 | 13,499.50 | .00 | .00 |
| | 01 | 069 | 61,793.80 | 61,793.80 | .00 | .00 |
| | 01 | 070 | 33,600.00 | 33,600.00 | .00 | .00 |
| | 01 | 071 | 146,372.12 | 146,372.12 | .00 | .00 |
| | 15 | 072 | 100,000.00 | 100,000.00 | .00 | .00 |
| Deers Head State Hospital | 22 | 079 | 17,487.13 | 17,487.13 | .00 | .00 |
| Mount Wilson State Hospital | 03 | 081 | 10,549.01 | 10,549.01 | .00 | .00 |
| Department of Mental Hygiene | 15 | 086 | 130,000.00 | 130,000.00 | .00 | .00 |
| Crownsville State Hospital | 02 | 089 | 57,602.20 | 57,602.20 | .00 | .00 |
| Springfield State Hospital | 06 | 096 | 79,137.69 | 79,137.69 | .00 | .00 |
| Spring Grove State Hospital | 03 | 099 | 343,227.03 | 343,227.03 | .00 | .00 |
| | 03 | 100 | 40,204.07 | 40,204.07 | .00 | .00 |
| | 03 | 102 | 135,000.00 | 135,000.00 | .00 | .00 |
| | 03 | 103 | 897,663.95 | 897,663.95 | .00 | .00 |
| Clifton T Perkins State Hospital | 13 | 105 | 478,754.21 | 478,754.21 | .00 | .00 |
| | 13 | 107 | 45,000.00 | 45,000.00 | .00 | .00 |
| Regional Institute for Children and Adolescents | 24 | 109 | 120,000.00 | 120,000.00 | .00 | .00 |
| Mental Retardation Administration | 10 | 114 | 147,946.08 | 147,946.08 | .00 | .00 |
| Rosewood State Hospital | 03 | 116 | 6,696.15 | 6,696.15 | .00 | .00 |
| | 03 | 117 | 36,300.00 | 36,300.00 | .00 | .00 |
| | 03 | 118 | 6,836.57 | 6,836.57 | .00 | .00 |
| Henryton State Hospital | 06 | 121 | 93,633.63 | 93,633.63 | .00 | .00 |
| | 06 | 122 | 8,194.78 | 8,194.78 | .00 | .00 |
| | 06 | 123 | 21,507.10 | 21,507.10 | .00 | .00 |
| Great Oaks Center | 15 | 125 | 170,000.00 | 170,000.00 | .00 | .00 |
| Department of Juvenile Services | 15 | 127 | 320,000.00 | 320,000.00 | .00 | .00 |
| | 24 | 128 | 348,331.30 | 348,331.30 | .00 | .00 |
| | 24 | 129 | 75,000.00 | 75,000.00 | .00 | .00 |
| | 24 | 130 | 18,400.05 | 18,400.05 | .00 | .00 |
| | 15 | 131 | 15,283.64 | 15,283.64 | .00 | .00 |
| Maryland Training School for Boys | 03 | 133 | 35,605.60 | 35,605.60 | .00 | .00 |
| Montrose School for Girls | 03 | 135 | 443,001.74 | 443,001.74 | .00 | .00 |
| | 03 | 136 | 9,898.71 | 9,898.71 | .00 | .00 |
| | 03 | 137 | 20,000.00 | 20,000.00 | .00 | .00 |
| | 03 | 138 | 50,746.97 | 50,746.97 | .00 | .00 |
| Boys Forestry Camps | 01 | 140 | 65,148.60 | 65,148.60 | .00 | .00 |
| Maryland House of Correction | 02 | 145 | 542,268.10 | 542,268.10 | .00 | .00 |
| | 02 | 146 | 20,000.00 | 20,000.00 | .00 | .00 |
| | 02 | 147 | 5,000.00 | 5,000.00 | .00 | .00 |
| | 02 | 148 | 20,000.00 | 20,000.00 | .00 | .00 |
| | 02 | 149 | 15,059.35 | 15,059.35 | .00 | .00 |
| | 02 | 150 | 3.60 | 3.60 | .00 | .00 |
| | 02 | 151 | 38,459.65 | 38,459.65 | .00 | .00 |
| Maryland Penitentiary | 24 | 153 | 1,670,686.04 | 1,670,686.04 | .00 | .00 |
| | 24 | 154 | 32,000.00 | 32,000.00 | .00 | .00 |
| | 24 | 155 | 45,950.71 | 45,950.71 | .00 | .00 |
| | 24 | 156 | 40,000.00 | 40,000.00 | .00 | .00 |
| | 24 | 158 | 17,666.76 | 17,666.76 | .00 | .00 |
| Maryland Correctional Institution Hagerstown | 21 | 160 | 598,784.05 | 598,784.05 | .00 | .00 |
| | 21 | 161 | 20,000.00 | 20,000.00 | .00 | .00 |
| | 21 | 162 | 55,440.88 | 55,440.88 | .00 | .00 |
| Maryland Correctional Institute for Women | 02 | 164 | 409,995.00 | 409,995.00 | .00 | .00 |
| Jessup | 02 | 169 | 9,814.55 | 9,814.55 | .00 | .00 |
| Maryland Correctional Camps | 02 | 169 | 9,814.55 | 9,814.55 | .00 | .00 |