

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Anne Arundel	02	302	1,403,480.00	1,403,480.00	.00	.00
Baltimore	03	303	1,954,810.00	1,468,594.27	267,010.47	219,205.26
Calvert	04	304	83,070.00	83,070.00	.00	.00
Caroline	05	305	41,860.00	41,860.00	.00	.00
Cecil	07	307	143,000.00	143,000.00	.00	.00
Charles	08	308	296,400.00	296,400.00	.00	.00
Dorchester	09	309	64,870.00	64,870.00	.00	.00
Frederick	10	310	306,540.00	306,540.00	.00	.00
Garrett	11	311	52,650.00	52,650.00	.00	.00
Harford	12	312	493,090.00	447,886.65	45,203.35	.00
Howard	13	313	593,320.00	593,320.00	.00	.00
Kent	14	314	44,330.00	44,330.00	.00	.00
Montgomery	15	315	2,395,380.00	2,395,380.00	.00	.00
Prince George's	16	316	2,209,090.00	2,209,090.00	.00	.00
Queen Anne's	17	317	56,680.00	56,680.00	.00	.00
St. Mary's	18	318	144,430.00	144,430.00	.00	.00
Somerset	19	319	36,790.00	36,790.00	.00	.00
Talbot	20	320	80,990.00	80,907.50	82.50	.00
Washington	21	321	277,550.00	277,550.00	.00	.00
Wicomico	22	322	149,110.00	149,110.00	.00	.00
Worcester	23	323	192,790.00	192,790.00	.00	.00
Baltimore City	24	324	1,549,600.00	1,549,600.00	.00	.00
Allegany County	01	326	134,286.00	13,062.43	66,384.76	54,838.81
Anne Arundel County	02	327	1,441,968.00	749,323.47	250,609.83	442,034.70
Baltimore County	03	328	1,629,905.00	72,045.55	1,151,986.10	405,873.35
Calvert County	04	329	143,095.00	19,956.67	.00	123,138.33
Caroline County	05	330	63,187.00	.00	.00	63,187.00
Carroll County	06	331	323,026.00	279,935.06	36,459.20	6,631.74
Cecil County	07	332	166,980.00	7,741.39	73,964.20	85,274.41
Charles County	08	333	294,225.00	.00	.00	294,225.00
Dorchester County	09	334	54,201.00	.00	.00	54,201.00
Frederick County	10	335	338,900.00	313,136.36	25,763.64	.00
Garrett County	11	336	66,535.00	1,850.93	17,276.14	47,407.93
Harford County	12	337	476,941.00	.00	.00	476,941.00
Howard County	13	338	849,201.00	.00	391,279.48	457,921.52
Kent County	14	339	40,875.00	357.50	.00	40,517.50
Montgomery County	15	340	2,191,636.00	1,899,112.19	292,523.81	.00
Prince George's County	16	341	1,851,520.00	441,822.59	1,013,120.17	396,577.24
Queen Anne's County	17	342	86,957.00	86,957.00	.00	.00
St. Mary's County	18	343	162,723.00	.00	.00	162,723.00
Somerset County	19	344	38,730.00	.00	.00	38,730.00
Talbot County	20	345	91,380.00	.00	.00	91,380.00
Washington County	21	346	253,404.00	.00	.00	253,404.00
Wicomico County	22	347	170,232.00	.00	131,266.61	38,965.39
Worcester County	23	348	166,420.00	83,118.26	23,460.79	59,840.95
Baltimore City	24	349	963,673.00	951,243.34	12,429.66	.00
Allegany	01	401	143,635.00	143,635.00	.00	.00
Anne Arundel	02	402	1,241,540.00	1,241,540.00	.00	.00
Baltimore	03	403	1,729,255.00	1,618,098.65	98,878.35	12,278.00
Calvert	04	404	73,485.00	73,485.00	.00	.00
Caroline	05	405	37,030.00	37,030.00	.00	.00
Carroll	06	406	236,900.00	236,900.00	.00	.00
Cecil	07	407	126,500.00	126,500.00	.00	.00
Dorchester	09	409	57,385.00	57,385.00	.00	.00
Frederick	10	410	271,170.00	271,170.00	.00	.00
Garrett	11	411	46,575.00	46,575.00	.00	.00
Harford	12	412	436,195.00	436,195.00	.00	.00
Howard	13	413	524,860.00	524,860.00	.00	.00
Montgomery	15	415	2,118,990.00	2,118,990.00	.00	.00
Prince George's	16	416	1,954,195.00	1,954,195.00	.00	.00
Queen Anne's	17	417	50,140.00	50,140.00	.00	.00
St. Mary's	18	418	127,765.00	127,765.00	.00	.00
Talbot	20	420	71,645.00	69,877.25	1,767.75	.00
Washington	21	421	245,525.00	245,525.00	.00	.00
Wicomico	22	422	131,905.00	131,905.00	.00	.00
Worcester	23	423	170,545.00	170,545.00	.00	.00
Baltimore City	24	424	1,370,800.00	1,370,800.00	.00	.00
Allegany County	01	425	88,320.00	.00	.00	88,320.00
Anne Arundel County	02	426	940,160.00	.00	.00	940,160.00
Baltimore County	03	427	1,063,600.00	.00	765,172.30	298,427.70
Calvert County	04	428	93,200.00	.00	.00	93,200.00
Caroline County	05	429	41,360.00	.00	.00	41,360.00
Carroll County	06	430	211,120.00	.00	.00	211,120.00
Cecil County	07	431	108,880.00	.00	.00	108,880.00
Charles County	08	432	191,600.00	.00	.00	191,600.00