

Thomas Wilson Center:							
Rentals .....	350						350
Total .....	350						350
Mental Health, Mental Retardation, Addiction and Developmental Disabilities:							
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities:							
Fees for Services .....		136,511					136,511
Reimbursements and Grants From the Federal Government .....				659,997			659,997
Reimbursements From Other Than the Federal Government and State Agencies .....		1,307					1,307
Reimbursements From State Agencies .....		1,548		77,343			78,891
Reduction of Expenditures .....	79						79
Total .....	79	139,366		737,340			876,785
Alcoholism Control Administration:							
Reimbursements and Grants From the Federal Government .....				1,807,002			1,807,002
Reimbursements From Other Than the Federal Government and State Agencies .....	1,269						1,269
Reimbursements From State Agencies .....				470,697			470,697
Total .....	1,269			2,277,699			2,278,968
Drug Abuse Administration:							
Reimbursements and Grants From the Federal Government .....				1,923,271			1,923,271
Reimbursements From State Agencies .....				1,042,536			1,042,536
Total .....				2,965,807			2,965,807
Mental Hygiene:							
Mental Hygiene Administration:							
Miscellaneous .....	51						51
Reimbursements and Grants From the Federal Government .....		22,052		646,198			668,250
Reimbursements From Other Than the Federal Government and State Agencies .....		534,091					534,091
Reimbursements From State Agencies .....		187,562		794,811			982,373
Total .....	51	743,705		1,441,009			2,184,765
Walter P. Carter Community Mental Health and Mental Retardation Center:							
Sales to the Public .....	75						75
Commissions and Royalties .....	304	5,905					6,209
Miscellaneous .....	19						19
Reimbursements From Other Than the Federal Government and State Agencies .....	20,599	54,041					74,640
Trust Funds .....		6,764					6,764
Reduction of Expenditures .....	2,047						2,047
Total .....	23,044	66,710					89,754
Thomas B. Finan Hospital Center:							
Royalties and Commissions .....	328						328
Reimbursements From Other Than the Federal Government and State Agencies .....		61,498					61,498
Reimbursements From State Agencies .....		2,070		13,658			15,728
Trust Funds .....		1,041					1,041
Reduction of Expenditures .....	94						94
Total .....	422	64,609		13,658			78,689
Regional Institute for Children and Adolescents—Baltimore:							
Rentals .....	2,069						2,069
Reimbursements From State Agencies .....		91,878		65,036			156,914
Trust Funds .....		5,758					5,758
Total .....	2,069	97,636		65,036			164,741