

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	21	474	25,000.00	4,500.00	1,150.00	19,350.00
	18	475	90,000.00	90,000.00	.00	.00
	19	476	152,000.00	152,000.00	.00	.00
	13	477	450,000.00	450,000.00	.00	.00
	13	478	338,250.89	330,376.95	7,873.94	.00
	18	479	29,335.00	29,335.00	.00	.00
	02	480	435,000.00	395,907.46	39,092.54	.00
	05	481	25,000.00	23,053.28	1,250.00	696.72
Maryland Geological Survey.....	24	482	100,000.00	88,305.00	11,695.00	.00
Tidewater Administration.....	19	483	235,000.00	235,000.00	.00	.00
Energy Administration.....	25	484	1,500,000.00	1,127,640.09	306,929.30	65,430.61
Capital Programs Administration.....	23	485	400,000.00	400,000.00	.00	.00
Laboratories Administration.....	24	487	35,000.00	35,000.00	.00	.00
Upper Shore Community Mental Health Center	09	489	323,426.79	310,128.94	.00	13,297.85
Crownsville Hospital Center.....	02	490	60,000.00	30,552.45	7,240.00	22,207.55
Springfield Hospital Center.....	06	491	1,117,311.83	1,117,311.83	.00	.00
Spring Grove Hospital Center.....	03	492	1,500,000.00	1,370,129.39	31,429.00	98,441.61
	03	493	1,003,712.98	1,003,712.98	.00	.00
Clifton T. Perkins Hospital Center.....	13	494	219,165.33	205,932.30	13,233.03	.00
Rosewood Center.....	03	495	446,531.49	446,103.77	427.72	.00
Boys' Village of Maryland.....	16	496	214,295.21	214,295.21	.00	.00
	16	497	152,000.00	128,780.58	100.00	23,119.42
	16	498	159,926.22	138,837.03	21,089.19	.00
	16	499	146,046.00	146,046.00	.00	.00
Montrose School.....	03	500	175,125.96	175,125.96	.00	.00
Juvenile Services Administration Youth Centers						
.....	01	501	285,000.00	285,000.00	.00	.00
Division of Correction—Headquarters.....	25	503	500,000.00	324,788.36	175,211.64	.00
	02	504	398,921.48	397,737.48	1,184.00	.00
	25	505	1,984,167.47	1,483,717.59	117,685.60	382,764.28
Maryland House of Correction.....	02	507	83,668.28	83,668.28	.00	.00
	02	508	49,767.79	49,026.72	741.07	.00
Maryland Pre-Release System.....	06	509	140,000.00	102,801.00	.00	37,199.00
	17	510	115,939.00	115,939.00	.00	.00
	25	511	61,514.40	37,349.40	24,165.00	.00
	22	512	141,510.65	141,510.65	.00	.00
Maryland State Police.....	13	513	25,000.00	25,000.00	.00	.00
	02	514	50,433.14	50,433.14	.00	.00
	03	515	109,975.25	109,975.25	.00	.00
	16	516	21,952.29	21,952.29	.00	.00
	15	517	360,000.00	125.00	.00	359,875.00
	18	518	52,946.03	52,946.03	.00	.00
Maryland Civil Defense & Disaster						
Preparedness.....	03	520	74,956.04	74,956.04	.00	.00
University of Maryland—College Park.....	16	522	600,000.00	29,485.00	26,315.00	544,200.00
	16	523	216,455.27	204,046.02	.00	12,409.25
	16	524	115,000.00	57,075.50	56,246.00	1,678.50
	16	525	350,000.00	350,000.00	.00	.00
	16	526	300,000.00	245,604.00	54,396.00	.00
University of Maryland—Baltimore City.....	24	527	405,000.00	351,003.00	.00	53,997.00
	24	528	30,000.00	21,541.76	5,100.00	3,358.24
University of Maryland—Baltimore County.....	03	529	75,000.00	67,505.05	1,397.02	6,097.93
Center for Environmental and Estuarine						
Studies.....	09	530	84,977.50	83,210.50	1,767.00	.00
University of Maryland Cooperative Extension..	10	531	75,000.00	75,000.00	.00	.00
Bowie State College.....	16	533	40,814.95	40,814.95	.00	.00
Frostburg State College.....	01	534	33,685.52	26,218.20	7,313.00	154.32
Salisbury State College.....	22	535	250.00	250.00	.00	.00
St. Mary's College of Maryland.....	18	537	11,280.00	11,280.00	.00	.00
Morgan State University.....	24	539	60,000.00	44,117.00	1,475.00	14,408.00
	24	540	1,600,000.00	1,509,119.22	.00	90,880.78
Department of Economic & Community						
Development.....	18	542	24,999.94	24,999.94	.00	.00
	18	543	75,000.00	73,037.40	1,962.60	.00
	18	544	24,670.59	24,670.59	.00	.00
	15	545	11,046.00	11,046.00	.00	.00
	25	546	500,000.00	453,481.54	.00	46,518.46
	23	547	850,000.00	832,300.00	17,700.00	.00
General Construction Program Contingency						
Fund.....	25	550	700,000.00	202,290.26	39,130.00	458,579.74
TOTAL		80.05.00	24,131,183.23	19,681,365.02	979,440.35	3,470,377.86

EXHIBIT F—Continued