

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
University of Maryland—Baltimore City .....	16	388	310,000.00	125,002.00	.00	184,998.00
	24	389	40,000.00	40,000.00	.00	.00
	24	390	32,000.00	25,000.00	7,000.00	.00
	24	391	172,851.56	164,228.78	8,622.78	.00
	24	392	30,000.00	30,000.00	.00	.00
University of Maryland—Eastern Shore .....	19	393	270,000.00	7,494.000	181,150.00	81,356.00
	19	394	118,000.00	118,000.00	.00	.00
	19	396	50,000.00	50,000.00	.00	.00
	19	399	75,000.00	68,214.00	.00	6,786.00
University of Maryland—Baltimore County ....	03	400	50,000.00	.00	7,373.00	42,627.00
	03	401	19,051.40	14,626.40	4,425.00	.00
	03	402	20,000.00	20,000.00	.00	.00
	03	403	9,744.75	7,804.75	1,940.00	.00
Center for Environmental & Estuarine Studies .	09	404	27,550.00	27,550.00	.00	.00
	09	405	55,000.00	55,000.00	.00	.00
	09	406	81,000.00	81,000.00	.00	.00
Bowie State College .....	02	408	150,000.00	140,720.94	.00	9,279.06
	02	409	65,000.00	22,000.00	.00	43,000.00
Coppin State College .....	24	410	100,000.00	95,682.70	2,355.50	1,961.80
	24	411	47,000.00	1,400.00	.00	45,600.00
	24	412	20.93	20.93	.00	.00
Frostburg State College .....	01	413	79,992.85	79,992.85	.00	.00
	01	414	125,000.00	125,000.00	.00	.00
	01	415	23,387.00	23,387.00	.00	.00
	01	416	45,000.00	45,000.00	.00	.00
	01	417	350,000.00	59,925.00	.00	290,075.00
Salisbury State College .....	22	418	125,000.00	17,800.00	.00	107,200.00
Towson State University .....	03	420	199,302.89	155,370.89	41,697.00	2,235.00
	03	421	370,000.00	50,963.78	1,342.58	317,693.64
University of Baltimore .....	24	422	15,962.61	15,962.61	.00	.00
St. Mary's College of Maryland .....	18	424	157,998.00	157,598.00	400.00	.00
	18	425	26,200.00	26,200.00	.00	.00
Maryland School for the Deaf—Frederick Campus .....	10	427	30,000.00	30,000.00	.00	.00
	10	428	176,000.00	176,000.00	.00	.00
	10	429	64,756.00	64,756.00	.00	.00
Morgan State University .....	24	431	183,000.00	1,246.55	128,459.63	53,293.82
	24	432	86,359.85	86,359.85	.00	.00
	24	433	50,000.00	46,400.00	3,600.00	.00
	24	434	75,000.00	11.25	.00	74,988.75
	24	435	200,000.00	23,604.04	8,422.80	167,973.16
Department of Economic and Community Development .....	02	438	225,000.00	221,026.00	550.00	3,424.00
	25	439	300,000.00	283,848.08	.00	16,151.92
	08	440	124,352.00	120,236.23	4,115.77	.00
	23	441	239,999.48	239,999.48	.00	.00
	23	442	420,000.00	420,000.00	.00	.00
Maryland Veterans Commission .....	25	443	619,012.00	619,012.00	.00	.00
Capital Programs Administration .....	18	444	130,000.00	130,000.00	.00	.00
<b>TOTAL</b>		<b>80.04.00</b>	<b>19,599,784.46</b>	<b>15,710,452.44</b>	<b>857,186.26</b>	<b>3,032,145.76</b>
<b>BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1981 ACCOUNT</b>						
Board of Public Works .....	02	450	505,000.00	419,760.20	.00	85,239.80
	24	451	250,000.00	.00	.00	250,000.00
	24	452	200,000.00	200,000.00	.00	.00
	02	453	50,000.00	50,000.00	.00	.00
	02	454	9,500.00	9,500.00	.00	.00
	25	455	880,000.00	76,572.00	.00	803,428.00
	02	456	25,000.00	25,000.00	.00	.00
	11	457	75,000.00	75,000.00	.00	.00
	21	458	75,000.00	75,000.00	.00	.00
	03	459	12,500.00	12,500.00	.00	.00
Military Department .....	20	461	55,000.00	53,958.30	1,041.70	.00
	11	462	29,000.00	22,180.00	.00	6,820.00
	03	463	67,699.65	67,699.65	.00	.00
	10	464	21,886.93	21,886.93	.00	.00
Maryland Veterans Home Commission .....	18	466	31,576.36	31,576.36	.00	.00
Capital Programs Administration .....	25	468	310,508.50	309,456.61	.00	1,051.89
	05	469	17,692.50	17,692.50	.00	.00
	25	470	800,000.00	800,000.00	.00	.00
Wildlife Preservation .....	16	471	70,000.00	70,000.00	.00	.00
Park Service .....	21	472	575,000.00	500,726.09	5,100.00	69,173.91
	21	473	99,760.00	99,760.00	.00	.00