

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations	
	16	046	130,000.00	94,967.51	.00	35,032.49	
Towson State University	03	047	57,914.00	57,914.00	.00	.00	
St. Mary's College of Maryland	18	048	40,000.00	40,000.00	.00	.00	
	18	049	37,547.46	37,547.46	.00	.00	
	18	050	26,362.69	26,362.69	.00	.00	
Maryland School for the Deaf.....	10	151	20,000.00	20,000.00	.00	.00	
Morgan State University.....	24	052	58,067.90	58,067.90	.00	.00	
	24	053	18,586.53	18,586.53	.00	.00	
Division of Local and Regional Development....	00	054	150,000.00	150,000.00	.00	.00	
	00	055	350,000.00	350,000.00	.00	.00	
	15	056	35,000.00	35,000.00	.00	.00	
	18	058	41,782.57	41,782.57	.00	.00	
	18	059	14,975.87	14,635.87	.00	340.00	
Division of Economic Development.....	23	060	250,000.00	250,000.00	.00	.00	
	TOTAL		80.02.00	4,738,517.63	4,672,421.97	7,680.00	58,415.66
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION							
1979 ACCOUNT							
Board of Public Works	02	801	1,060.00	1,060.00	.00	.00	
	02	802	160,000.00	123,504.75	1,975.00	34,520.25	
	02	803	22,050.00	22,050.00	.00	.00	
	24	804	285,000.00	285,000.00	.00	.00	
	02	805	79,950.00	79,950.00	.00	.00	
	02	806	5,454.05	5,154.05	300.00	.00	
	17	807	5,419.80	5,419.80	.00	.00	
	05	808	100,000.00	100,000.00	.00	.00	
	24	809	200,000.00	200,000.00	.00	.00	
	25	810	148,500.00	148,500.00	.00	.00	
Military Department	03	811	34,577.16	34,577.16	.00	.00	
	24	813	136,000.00	136,000.00	.00	.00	
Department of Natural Resources.....	25	814	386,934.03	385,934.03	1,000.00	.00	
	25	815	1,000,000.00	1,000,000.00	.00	.00	
	25	816	200,000.00	200,000.00	.00	.00	
	21	817	25,195.35	25,195.35	.00	.00	
	16	818	200,000.00	199,981.00	19.00	.00	
	17	819	388,890.00	388,890.00	.00	.00	
	23	821	85,398.49	85,184.97	213.52	.00	
	07	822	25,000.00	25,000.00	.00	.00	
	07	823	97,719.66	97,719.66	.00	.00	
	21	824	400,000.00	91,370.83	9,615.00	299,014.17	
	21	825	394,996.00	394,996.00	.00	.00	
	18	826	25,000.00	25,000.00	.00	.00	
	11	827	75,000.00	75,000.00	.00	.00	
	19	828	25,000.00	25,000.00	.00	.00	
	13	829	2,560.00	2,560.00	.00	.00	
	18	830	10,400.00	10,400.00	.00	.00	
	01	831	88,276.79	88,276.79	.00	.00	
	16	832	57,808.60	57,808.60	.00	.00	
	02	833	100,000.00	46,060.73	29,528.84	24,410.43	
	02	834	225,000.00	216,818.56	6,425.15	1,756.29	
	08	835	66,047.80	66,047.80	.00	.00	
	05	836	275,000.00	264,602.26	10,397.74	.00	
	23	837	200,000.00	200,000.00	.00	.00	
	21	838	115,000.00	79,341.43	29,333.57	6,325.00	
Deer's Head Center	22	839	97,500.00	97,500.00	.00	.00	
Montebello Center	24	840	200,000.00	200,000.00	.00	.00	
Western Maryland Center	21	841	7,493.00	7,493.00	.00	.00	
Mount Wilson Center	03	842	13,335.38	13,335.38	.00	.00	
Regional Institute for Children & Adolescents ..	24	843	42,957.44	42,957.44	.00	.00	
Crowsville Hospital Center.....	02	845	110,000.00	86,936.50	23,063.50	.00	
	02	846	34,750.25	34,750.25	.00	.00	
	02	847	500,000.00	500,000.00	.00	.00	
Eastern Shore Hospital Center	09	848	55,000.00	55,000.00	.00	.00	
	09	849	134,261.88	134,261.88	.00	.00	
Springfield Hospital Center	06	850	92,160.00	92,160.00	.00	.00	
Spring Grove Hospital Center	03	852	4,950.00	4,950.00	.00	.00	
Clifton T. Perkins Hospital Center	02	853	175,000.00	99,364.11	.00	75,635.89	
Mental Retardation Administration	25	854	440,000.00	340,204.43	25,064.89	74,730.68	
	25	855	62,000.00	56,359.14	1,960.00	3,680.86	
Rosewood Center	03	856	26,549.00	26,549.00	.00	.00	
	03	857	95,000.00	95,000.00	.00	.00	
Juvenile Services Administration—							
Headquarters	24	859	230,000.00	230,000.00	.00	.00	
	24	860	120,000.00	120,000.00	.00	.00	