

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS LOAN FUND	OTHER FUNDS	TOTALS
Reimbursements From Other Than the Federal Government and State Agencies	23,216	100,829				1,710,032	1,834,077
Reimbursements From State Agencies	84,617	2,500,000				868,711	3,368,711
Total	107,833	2,600,829		23,043		2,697,301	7,668,506
Plant Industries and Pest Management:							
Licenses and Permits		133,349					133,349
Fees for Services		82,853					82,853
Sales to the Public	149	2,050					2,050
Miscellaneous							
Reimbursements and Grants From the Federal Government				953,047			953,047
Reimbursements From Other Than the Federal Government and State Agencies	145	541,639					541,639
Reduction of Expenditures							145
Total	294	760,091		953,047			1,713,432
HEALTH, HOSPITALS AND MENTAL HYGIENE Department of Health, Hospitals and Hygiene: Office of the Secretary:							
Sales to the Public	(106)	(500)					(106)
Miscellaneous							(500)
Reimbursements and Grants From the Federal Government	220,459			1,887,435			2,107,894
Reimbursement From Other Than the Federal Government and State Agencies	31,209	614,380		73,224			687,604
Reimbursement From State Agencies	109,075	10,748		40,789			82,746
Reduction of Expenditures							109,075
Total	360,637	624,628		2,001,448			2,986,713
Local Health Administration: Reimbursements and Grants From the Federal Government							
Reimbursements From Other Than the Federal Government and State Agencies	7,891	5,359,986		2,435,354			2,435,354
Reimbursements From State Agencies		10,113,313		(564,843)			5,243,162
Revolving Accounts	4,181					440,128	10,113,313
Reduction of Expenditures						79,903	79,903
Total	12,072	15,473,299		1,870,511		520,031	17,875,913
Assistant Secretary for Administration: Sales to the Public	853,762						853,762
Miscellaneous	51	500					551
Reimbursements and Grants From the Federal Government				973,628			973,628
Reimbursements From Other Than the Federal Government and State Agencies	23,898,392			23,295			23,921,687
Reimbursements From State Agencies				64,602			64,602
Revolving Accounts	521					69,233	69,233
Reduction of Expenditures							521
Total	24,752,726	500		1,061,525		69,233	25,883,984
Health Regulation and Policy Analysis: Health Services Cost Review Commission: Sales to the Public	26,913						26,913
Miscellaneous	734,593						734,593
Reimbursement and Grants From the Federal Government	49,594			(555)			(555)
Reduction of Expenditures							49,594
Total	811,100			(555)			810,545
Maryland Health Resources Planning Commission: Miscellaneous	633,112	(6,494)					626,618
Reimbursements and Grants From the Federal Government		6,443		225,334			231,777
Total	633,112	(51)		225,334			858,395
Regulatory Services Administration: Licenses and Permits	189,647						189,647
Sales to the Public	6,706						6,706
Reimbursements and Grants From the Federal Government				572,543			572,543
Reimbursements From Other Than the Federal Government and State Agencies	12,688						12,688
Reduction of Expenditures	29						29
Total	209,070			572,543			781,613