

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
Maryland Correctional Institution—Hagerstown .....	Special	38,314	790,115	828,429	.....	.....
Maryland Correctional Institution for Women—Jessup .....	Special	44,476	280,620	262,152	.....	62,944
Maryland Correctional Pre-Release System .....	Special	114,572	1,065,970	982,643	(8,003)	189,896
Central Laundry Pre-Release Unit .....	Special	33,793	26	13,803	(9,005)	11,011
State Use Industries .....	Special	(1,013,376)	8,897,167	8,152,774	.....	(268,983)
Correctional Institution Jessup .....	Special	.....	274,171	272,714	.....	1,457
Reception Center .....	Special	.....	167,268	153,234	.....	14,034
Maryland Correctional Training Center .....	Special	.....	772,776	764,516	.....	8,260
Roxbury Correctional Institution .....	Special	.....	58,502	58,455	.....	47
Division of Parole and Probation .....	Special	.....	17,011	17,000	(11)	.....
	Federal	.....	(65)	(65)	.....	.....
	Total	.....	16,946	16,935	(11)	.....
Patuxent Institution .....	Special	3,932	257,266	249,047	(405)	11,746
Maryland State Police .....	Special	87,965	3,263,082	7,938,981	5,154,053	566,119
Police and Correctional Training Commissions .....	Special	.....	10,000	10,000	.....	.....
State Emergency Management and Civil Defense Agency .....	Federal	.....	1,501,128	1,501,128	.....	.....
Fire Prevention Commission and Fire Marshall .....	Special	.....	1,690	1,690	.....	.....
<b>PUBLIC EDUCATION:</b>						
State Department of Education:						
Headquarters .....	Special	343,110	793,804	739,094	(255,889)	141,931
	Federal	.....	34,254,971	34,254,971	.....	.....
	Total	343,110	35,048,775	34,994,065	(255,889)	141,931
Aid to Education .....	Special	98,510	119,036	175,369	.....	42,177
	Federal	.....	140,330,949	140,330,949	.....	.....
	Total	98,510	140,449,985	140,506,318	.....	42,177
University of Maryland						
College Park Campus .....	Special	1,267,952	109,330,706	107,736,423	.....	2,862,235
	Federal	.....	39,305,056	39,305,056	.....	.....
	Total	1,267,952	148,635,762	147,041,479	.....	2,862,235
Baltimore City Campus .....	Special	3,476,878	54,166,219	56,991,057	.....	652,040
	Federal	.....	19,857,159	19,857,159	.....	.....
	Total	3,476,878	74,023,378	76,848,216	.....	652,040
University Hospital .....	Special	2,500	123,726,458	123,728,958	.....	.....
	Federal	.....	1,403,230	1,403,230	.....	.....
	Total	2,500	125,129,688	125,132,188	.....	.....
Eastern Shore Campus .....	Special	122,066	2,948,932	2,958,933	.....	112,065
	Federal	.....	2,456,121	2,456,121	.....	.....
	Total	122,066	5,405,053	5,415,054	.....	112,065
Baltimore County Campus .....	Special	311,617	16,030,080	15,864,432	.....	477,265
	Federal	.....	2,366,251	2,366,251	.....	.....
	Total	311,617	18,396,331	18,230,683	.....	477,265
University College .....	Special	.....	38,513,654	38,513,654	.....	.....
	Federal	.....	1,909,420	1,909,420	.....	.....
	Total	.....	40,423,074	40,423,074	.....	.....
Center for Environmental and Estuarine Studies .....	Special	43,187	546,222	585,023	.....	4,386
	Federal	.....	1,192,205	1,192,205	.....	.....
	Total	43,187	1,738,427	1,777,228	.....	4,386