

Holly Center	Special	1,268	55,493	54,883	.....	1,878
	Federal	.....	149,691	149,691	.....	.....
	Total	1,268	205,184	204,574	.....	1,878
Victor Cullen Center	Special	1,782	12,046	13,142	(410)	276
	Federal	.....	9,578	9,578	.....	.....
	Total	1,782	21,624	22,720	(410)	276
Potomac Center	Special	2,268	3,501	2,137	.....	3,632
Highland Health Facility	Special	5,524	9,845	10,611	.....	4,758
	Federal	.....	23,640	23,639	(1)	.....
	Total	5,524	33,485	34,250	(1)	4,758
Office of Environmental Programs	Special	614,810	736,719	725,544	64,300	690,285
	Federal	.....	6,512,815	6,512,815	.....	.....
	Total	614,810	7,249,534	7,238,359	64,300	690,285
Medical Care Programs Administration	Federal	.....	271,249,183	271,249,183	.....	.....
HUMAN RESOURCES:						
Department of Human Resources:						
Office of the Secretary	Federal	.....	1,225,635	1,144,807	(80,828)	.....
Social Services Administration	Federal	.....	55,265,267	59,261,658	3,996,391	.....
Community Programs Administration	Federal	.....	49,151,001	49,878,187	727,186	.....
Employment Security Administration	Federal	.....	8,824,863	8,824,863	.....	.....
Office of Administration	Federal	.....	10,732,756	7,387,800	(3,344,956)	.....
Office of Program Planning and Administration	Federal	.....	1,463,657	1,334,185	(129,472)	.....
Child Support Enforcement Administration	Special	.....	798,022	798,022	.....	.....
	Federal	.....	12,388,632	11,575,602	(813,030)	.....
	Total	.....	13,186,654	12,373,624	(813,030)	.....
Income Maintenance Administration	Special	2,204	4,351	6,555	.....	.....
	Federal	.....	139,257,340	138,807,601	(449,739)	.....
	Total	2,204	139,261,691	138,814,156	(449,739)	.....
LICENSING AND REGULATION:						
State Insurance Division	Special	426,348	1,033,944	86,161	.....	1,374,131
Division of Labor and Industry	Federal	.....	2,524,494	2,200,600	(323,894)	.....
Maryland Racing Commission	Special	(131,356)	4,750,362	1,120,101	(3,498,905)	.....
Division of Occupational and Professional Licensing:						
State Board of Examining Engineers	Special	72,774	26,075	60,329	.....	38,520
State Board of Electrical Examiners and Supervisors	Special	.....	.....	(170)	(170)	.....
Maryland Architectural Registration Board	Special	16,212	42,588	31,319	.....	27,481
State Board of Registration for Professional Land Surveyors	Special	521	1,370	948	.....	943
State Board of Registration for Professional Engineers	Special	27,657	41,647	6,862	(40)	62,402
State Board of Accountancy	Special	.....	251,545	229,653	(70)	21,822
Board of Examiners of Maryland Pilots	Special	.....	37,955	25,591	(12,364)	.....
Board of Examiners of Landscape Architects	Special	20,907	42,916	31,798	.....	32,025
PUBLIC SAFETY AND CORRECTIONAL SERVICES:						
Department of Public Safety and Correctional Services:						
Office of the Secretary	Special	5,002,908	731,016	3,250,317	2,821,529	5,305,136
Division of Correction:						
Headquarters	Federal	.....	10,500	10,500	.....	.....
Maryland House of Correction	Special	67,333	1,114,467	1,157,095	.....	24,705
Maryland Penitentiary	Special	44,941	344,418	359,373	.....	29,986