

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
Mental Health, Mental Retardation, Addictions and Developmental Disabilities: Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities.....	Special	85,069	139,366	159,788	.....	64,647
	Federal	.....	737,340	737,340	.....	.....
	Total	85,069	876,706	897,128	.....	64,647
Alcoholism Control Administration.....	Federal	.....	2,277,699	2,277,699	.....	.....
Drug Abuse Administration.....	Federal	.....	2,965,807	2,965,807	.....	.....
Mental Hygiene: Mental Hygiene Administration.....	Special	.....	743,705	743,705	.....	.....
	Federal	.....	1,441,009	1,441,009	.....	.....
	Total	.....	2,184,714	2,184,714	.....	.....
Walter P. Carter Community, Mental Health and Retardation Center.....	Special	7,394	66,710	65,909	.....	8,195
Thomas B. Finan Hospital Center.....	Special	412	64,609	62,498	(2,071)	452
	Federal	.....	13,658	13,658	.....	.....
	Total	412	78,267	76,156	(2,071)	452
Regional Institute for Children and Adolescents—Baltimore.....	Special	4,711	97,636	97,031	.....	5,316
	Federal	.....	65,036	65,036	.....	.....
	Total	4,711	162,672	162,067	.....	5,316
Crownsville Hospital Center.....	Special	14,960	210,413	209,419	.....	15,954
	Federal	.....	9,976	9,976	.....	.....
	Total	14,960	220,389	219,395	.....	15,954
Eastern Shore Hospital Center.....	Special	51,248	141,874	144,479	(1,131)	47,512
Springfield Hospital Center.....	Special	90,117	343,842	344,057	.....	89,902
	Federal	.....	41,091	41,091	.....	.....
	Total	90,117	384,933	385,148	.....	89,902
Spring Grove Hospital Center.....	Special	131,100	131,129	126,849	.....	135,380
	Federal	.....	13,080	13,080	.....	.....
	Total	131,100	144,209	139,929	.....	135,380
Clifton T. Perkins Hospital Center.....	Special	3,949	78,442	77,560	(6)	4,825
	Federal	.....	5,945	5,945	.....	.....
	Total	3,949	84,387	83,505	(6)	4,825
Regional Institute for Children and Adolescents—Montgomery County.....	Special	.....	271,062	271,062	.....	.....
	Federal	.....	24,957	24,957	.....	.....
Total	.....	296,019	296,019	.....	.....
Upper Shore Community Mental Health Center.....	Special	780	87,135	85,918	.....	1,997
	Federal	.....	8,975	8,975	.....	.....
	Total	780	96,110	94,893	.....	1,997
Shared Treatment Facilities Mental Retardation and Mental Disabilities: Mental Retardation and Mental Disabilities Administration.....	Special	.....	100,809	100,809	.....	.....
	Federal	.....	1,384,501	1,384,501	.....	.....
	Total	.....	7,921,547	7,921,547	.....	.....
Rosewood Center.....	Special	52,906	237,316	241,814	(2)	48,406
	Federal	.....	235,044	235,044	.....	.....
	Total	52,906	472,360	476,858	(2)	48,406
Henryton Center.....	Special	9,696	9,730	17,666	.....	1,760
Great Oaks Center.....	Special	32,051	115,260	117,995	.....	29,316
	Federal	.....	217,659	217,659	.....	.....
	Total	32,051	332,919	335,654	.....	29,316