

	Total	.....	17,343,810	17,343,810	.....	.....
Assistant Secretary for Administration	Special Federal	.....	500	.....	.....	500
	Federal	.....	1,061,525	1,061,525	.....	.....
	Total	.....	1,062,025	1,061,525	.....	500
Health Regulation and Policy Analysis: Health Services Cost Review Commission	Federal	.....	(555)	(555)	.....	.....
Maryland Health Planning and Development Agency	Special Federal	144,201	(52)	1,658	(142,491)	.....
	Federal	.....	225,334	225,334	.....	.....
	Total	144,201	225,282	226,992	(142,491)	.....
Regulatory Services Administration	Federal	.....	572,543	572,543	.....	.....
Boards and Commissions	Federal	.....	8,951	8,951	.....	.....
Community Health: Preventive Medicine Administration	Special Federal	443,479	484,835	859,679	.....	68,635
	Federal	.....	29,778,386	29,778,386	.....	.....
	Total	443,479	30,263,221	30,638,065	.....	68,635
Laboratories Administration	Special Federal	.....	15,764	13,414	.....	2,350
	Federal	.....	362,605	362,605	.....	.....
	Total	.....	378,369	376,019	.....	2,350
Juvenile Services: Juvenile Services Administration	Federal	.....	1,575,800	1,575,800	.....	.....
Thomas J. S. Waxter Children's Center	Special Federal	533	2,920	3,082	.....	371
	Federal	.....	33,038	29,675	(3,363)	.....
	Total	533	35,958	32,757	(3,363)	371
Boys' Village of Maryland	Special Federal	3,372	9,785	6,223	(755)	6,179
	Federal	.....	63,111	63,111	.....	.....
	Total	3,372	72,896	69,334	(755)	6,179
Maryland Training School for Boys	Special Federal	3,867	11,693	9,149	.....	6,411
	Federal	.....	710,200	710,200	.....	.....
	Total	3,867	721,893	719,349	.....	6,411
Montrose School	Special Federal	4,732	7,235	5,278	.....	6,689
	Federal	.....	627,271	627,271	.....	.....
	Total	4,732	634,506	632,549	.....	6,689
Juvenile Services Administration Youth Center	Special Federal	3,593	29,680	29,450	.....	3,823
	Federal	.....	308,245	308,245	.....	.....
	Total	3,593	337,925	337,695	.....	3,823
Alfred D. Noyes Children's Center	Special Federal	202	.....	202	.....	.....
	Federal	.....	29,255	29,255	.....	.....
	Total	202	29,255	29,457	.....	.....
Aged and Chronically Ill Services: Aged and Chronically Ill Services Administration	Special Federal	.....	3,580,926	3,580,926	.....	.....
	Federal	.....	2,430,802	2,430,802	.....	.....
	Total	.....	6,011,728	6,011,728	.....	.....
Montebello Center	Special Federal	389	55,894	55,894	.....	389
	Federal	.....	723	569	(154)	.....
	Total	389	56,617	56,463	(154)	389
Western Maryland Center	Special	14,610	803,553	794,599	.....	23,564
Deer's Head Center	Special Federal	137,883	1,125,323	1,120,084	(4)	143,118
	Federal	.....	(37,775)	(37,775)	.....	.....
	Total	137,883	1,087,548	1,082,309	(4)	143,118