

PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:

Department of Personnel: Bureau of Employee Service .....	Special	30,764	41,017	64,560	.....	7,221
Personnel Benefits Contributions .....	Special	.....	4,527,929	4,527,929	.....	.....
Commissioners of the State Accident Fund .....	Special	20,947	.....	3,341,456	3,334,208	13,699
Maryland State Retirement and Pension System .....	Special	.....	5,909,310	5,909,310	.....	.....
STATE PLANNING:						
Department of State Planning: Office of the Secretary .....	Federal	.....	25,446	25,446	.....	.....
State and Local Planning .....	Federal	.....	42,727	42,727	.....	.....
Regional Planning Council .....	Special Federal	737,495 .....	903,230 225,332	980,537 225,332	(6,284) .....	653,904 .....
	Total	737,495	1,128,562	1,205,869	(6,284)	653,904
GENERAL SERVICES:						
Woodstock Center .....	Federal	.....	213,970	213,970	.....	.....
Office of Central Services: Hall of Records Center .....	Special Federal	30,000 .....	134,812 15,867	142,441 15,867	..... .....	22,371 .....
	Total	30,000	150,679	158,308	.....	22,371
Office of Real Estate .....	Special	.....	225	528,317	528,092	.....
TRANSPORTATION AND HIGHWAYS:						
Department of Transportation: Secretary's Office .....	Special Federal	113,979,486 .....	20,954,618 3,196,761	44,766,398 3,197,041	69,717,317 280	159,885,023 .....
	Total	113,979,486	24,151,379	47,963,439	69,717,597	159,885,023
Office of Assistant Secretary for Administration .....	Special Federal	24,483 .....	36,895 641,734	12,892,974 888,253	12,938,772 246,519	107,176 .....
	Total	24,483	678,629	13,781,227	13,185,291	107,176
Debt Service Requirement .....	Special	.....	.....	102,394,552	102,394,552	.....
Transportation Revenue Sharing .....	Special	.....	.....	23,315,712	23,315,712	.....
State Highway Administration .....	Special Federal	3,638,162 .....	9,025,021 267,527,889	390,518,687 267,527,889	382,748,993 .....	4,893,489 .....
	Total	3,638,162	276,552,910	658,046,576	382,748,993	4,893,489
State Railroad Administration .....	Special Federal	298,865 .....	355,054 3,410,031	4,257,207 3,410,031	3,608,258 .....	4,970 .....
	Total	298,865	3,765,085	7,667,238	3,608,258	4,970
Maryland Post Administration .....	Special	1,319,795	42,351,966	28,515,988	(14,830,863)	324,910
State Motor Vehicle Administration .....	Special Federal	122,602 .....	332,862,843 180,451	41,715,766 180,451	(291,017,967) .....	251,712 .....
	Total	122,602	333,043,294	41,896,217	(291,017,967)	251,712
Mass Transit Administration .....	Special Federal	..... .....	61,180,213 53,094,460	120,387,493 53,094,460	59,207,280 .....	..... .....
	Total	.....	114,274,673	173,481,953	59,207,280	.....
State Aviation Administration .....	Special Federal	674,061 .....	31,094,236 2,764,873	32,986,989 2,764,873	2,186,706 .....	968,014 .....
	Total	674,061	33,859,109	35,751,862	2,186,706	968,014
NATURAL RESOURCES AND RECREATION:						
Department of Natural Resources: Office of the Secretary .....	Special Federal	242,843 .....	1,571,921 (47,112)	1,258,999 227,153	125,182 274,265	680,947 .....
	Total	242,843	1,524,809	1,486,152	399,447	680,947