

STATE OF MARYLAND
Statement of Changes in Fund Balances by Agency (a)
Special and Federal Funds for the Fiscal Year Ended June 30, 1984

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:						
Share of Franchise Tax on Net Earnings of Savings Banks, Building, Savings and Loan Associations	Special	.....	.....	\$ 3,278,996	\$ 3,278,996	.....
Share of Alcoholic Beverages Excise Tax	Special	.....	.....	5,090,810	5,090,810	.....
Share of Tobacco Tax	Special	.....	.....	15,053,534	15,053,534	.....
Share of Unclaimed or Abandoned Property	Special	.....	.....	1,395,596	1,395,569	.....
Share of Annual Filing Fees of Maryland Corporations	Special	.....	.....	1,200,003	1,200,003	.....
Share of Racing Revenue	Special	.....	.....	3,087,948	3,087,948	.....
Share of Alcoholic Beverages Beer Tax	Special	.....	.....	4,615,277	4,615,277	.....
JUDICIAL REVIEW AND LEGAL:						
Judiciary	Special	.....	\$ 8,337	7,527	(810)	.....
State Law Department	Federal	.....	831,566	831,363	(203)	.....
Workmen's Compensation Commission	Special	\$ 30,670	41,250	51,586	.....	\$ 20,334
Subsequent Injury Fund	Special	.....	366,019	661,208	295,189	.....
EXECUTIVE AND ADMINISTRATIVE CONTROL:						
Executive Department:						
Office of the Governor	Special	2,235	37,502	816,681	1,126,440	349,496
Maryland Criminal Justice Coordinating Council	Federal	.....	692,386	692,386	.....	.....
Secretary of State	Special	.....	233,628	233,628	.....	.....
Office of Aging	Special	.....	269,724	269,093	.....	631
	Federal	.....	14,183,544	14,183,544	.....	.....
	Total	.....	14,453,268	14,452,637	.....	631
Board of Public Works	Special	199,438	50,000	3,289	.....	246,149
Capital Appropriations	Federal	.....	8,730,906	8,730,906	.....	.....
Military Department	Special	.....	85,814	85,814	.....	.....
	Federal	.....	2,169,856	2,169,856	.....	.....
	Total	.....	2,255,670	2,225,670	.....	.....
Election Laws Administration	Special	.....	2,558	.....	.....	2,558
Commission on Human Relations	Federal	.....	331,755	327,364	(4,391)	.....
Maryland Veterans Commission	Special	.....	37,281	32,677	(2,598)	2,006
	Federal	.....	144,300	144,300	.....	.....
	Total	.....	181,581	176,977	(2,598)	2,006
FINANCIAL AND REVENUE ADMINISTRATION:						
Office of the Comptroller:						
Income Tax Division	Special	.....	92,864,200	860	(92,863,340)	.....
Retail Sales Tax Division	Special	.....	750,734	750,734	.....	.....
Alcohol and Tobacco Tax Division	Special	22,689	24,854,603	128,791	(24,728,605)	19,896
Gasoline Tax Division	Special	6,132	302,784,993	4,025,942	(298,765,183)	.....
Miscellaneous Revenue Division	Special	50,000	12,721,279	452,062	(12,269,217)	50,000
State Department of Assessments and Taxation	Special	.....	1,772,749	.....	(1,772,749)	.....
State Lottery Agency	Special	93,955	21,730,092	21,716,387	.....	107,660
BUDGETARY AND FISCAL ADMINISTRATION:						
Department of Budget and Fiscal Planning						
Division of Planning	Special	.....	329,765	329,765	.....	.....