

**STATE OF MARYLAND**  
**Schedule of Budget and Actual Expenditures and Encumbrances by Major Function**  
**Budgetary Basis**  
**for the year ended June 30, 1984**  
**(Expressed in Thousands)**

Expenditures and Encumbrances by Major Function	Annual Budgeted Funds						Capital Projects Fund	Other Funds	Total
	General Fund		Special Fund		Federal Fund				
	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual			
Payments of revenue to civil divisions of the State.....	\$ 123,900	\$ 122,680	\$ 38,589	\$ 33,722					\$ 156,402
Public debt .....	68,900	68,900	292,379	292,379					361,279
Legislative .....	19,114	18,791							18,791
Judicial review and legal .....	67,369	67,259	734	720	\$ 912	\$ 831	\$ 4,947		73,757
Executive and administrative control .....	19,161	18,466	2,127	1,685	26,699	26,363	1,949		48,463
Financial and revenue administration .....	99,800	93,433	27,932	27,134			312,538		433,105
Budgetary and fiscal administration .....	3,474	3,349	330	330					3,679
Personnel administration, retirement and employee relations .....	578,127	578,127	15,203	13,843			435,528		1,027,498
State planning .....	3,327	3,321	981	981	321	293	41		4,636
General services .....	21,529	21,227	682	671	195	140	14		22,052
Transportation and highways .....			839,175	802,788	445,455	331,292	77,095		1,211,175
Natural resources and recreation .....	26,199	26,095	31,062	27,672	13,123	12,280	12,399		78,446
Agriculture .....	8,558	8,442	6,791	5,467	2,319	1,857	2,751		18,517
Health, hospitals, and mental hygiene .....	750,908	748,559	27,880	27,014	338,503	332,575	(2,259)		1,105,889
Human resources .....	227,176	219,963	833	805	297,581	279,075	1,768		501,611
Licensing and regulation .....	14,114	13,965	1,783	1,593	2,300	2,199			17,757
Public safety and correctional services .....	197,488	195,908	25,863	24,871	2,794	1,591	(531)		221,839
Public education .....	1,216,355	1,209,448	465,377	444,016	275,843	261,301	113,585		2,028,350
Economic and community development .....	17,052	16,752	15,427	8,211	20,275	18,331	67,277		110,571
Employment and training .....	433	372			79,213	48,361	285,752		334,485
Construction reimbursement .....							955		955
Loan accounts .....							\$202,052		202,052
Miscellaneous .....								15,539	15,539
Reversions:									
Current year reversions .....	(35,000)								
Prior year reversions .....		(2,127)		(1,901)		(2,978)			(7,006)
<b>Total expenditures and encumbrances .....</b>	<b>\$3,427,984</b>	<b>\$3,432,930</b>	<b>\$1,793,148</b>	<b>\$1,712,001</b>	<b>\$1,505,533</b>	<b>\$1,313,511</b>	<b>\$202,052</b>	<b>\$1,329,348</b>	<b>\$7,989,842</b>