

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Aid to Education.....	360102	General Special Federal	793,224,346 100,000 142,695,532
Total.....			936,019,878
State Aided Educational Institutions.....	360103	General	6,809,533
University of Maryland: College Park Campus.....	360201	General Special Federal	76,451,393 97,600,961 28,769,326
Total.....			202,821,680
Baltimore City Campus.....	360202	General Special Federal	50,327,817 50,200,689 26,690,081
Total.....			127,218,587
University Hospital.....	360203	General Special Federal	5,374,346 106,292,051 18,009,067
Total.....			129,675,464
Eastern Shore Campus.....	360204	General Special Federal	5,676,843 2,729,465 2,611,670
Total.....			11,017,978
Baltimore County Campus.....	360205	General Special Federal	16,115,077 12,347,294 2,008,969
Total.....			30,471,340
University College.....	360206	Special Federal	33,610,635 3,729,438
Total.....			37,340,073
Center for Environmental and Estuarine Studies.....	360207	General Special Federal	3,070,223 650,631 980,227
Total.....			4,701,081
General University Expenses.....	360208	General Special	6,731,918 13,557,455
Total.....			20,289,373
Cooperative Extension Service.....	360209	General Special Federal	5,262,570 1,947,552 4,270,952
Total.....			11,481,074
Agricultural Extension Station.....	360210	General Special Federal	4,945,812 440,000 2,312,889
Total.....			7,698,701
Board of Trustees of the State Universities and Colleges: General Administration.....	360301	General	7,401,286
Bowie State College.....	360302	General Special Federal	5,827,329 4,294,505 610,358
Total.....			10,732,192