

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Deer's Head Center .....	320904	General Special Federal	5,890,749 1,092,545 500
Total .....			6,983,794
Thomas Wilson Center .....	320905	General	348,776
Mental Health, Mental Retardation, Addictions and Developmental Disabilities: Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities.....	321101	General Special Federal	259,529 4,000 128,416
Total .....			391,945
Alcoholism Control Administration.....	321102	General Federal	7,605,067 1,568,203
Total .....			9,173,270
Drug Abuse Administration .....	321103	General Special Federal	6,667,702 131,000 2,857,372
Total .....			9,656,074
Mental Hygiene: Mental Hygiene Administration.....	321201	General Special Federal	16,457,008 533,945 990,482
Total .....			17,981,435
Maryland Psychiatric Research Center .....	321202	General	1,477,327
Walter P. Carter Community Mental Health and Retardation Center	321203	General Special	7,643,965 4,465
Total .....			7,648,430
Thomas B. Finan Hospital Center .....	321204	General Special Federal	6,382,000 12,094
Total .....			6,394,094
Regional Institute for Children and Adolescents—Baltimore .....	321205	General Special Federal	2,586,898 3,000 61,906
Total .....			2,651,804
Crownsville Hospital Center.....	321206	General Special Federal	14,853,300 66,761 500
Total .....			14,920,561
Eastern Shore Hospital Center.....	321207	General Special Federal	9,077,900 74,265
Total .....			9,152,165
Springfield Hospital Center.....	321208	General Special Federal	29,838,625 204,353 45,339
Total .....			30,088,317