

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Energy Administration.....	300116	General Special Federal	475,800 7,998,724 3,399,594
Total.....			11,874,118
Forest and Park Service.....	300117	General Special Federal	
Total.....			
Agriculture: Department of Agriculture: Office of the Secretary.....	310111	General Special Federal	1,372,843 27,967 96,891
Total.....			1,497,701
Animal Health and Consumer Services.....	310112	General Special Federal	3,074,575 885,001 623,035
Total.....			4,582,611
Agricultural Development and Marketing.....	310113	General Special Federal	1,175,833 5,580,976
Total.....			6,756,809
Plant Industries and Pest Management.....	310114	General Special Federal	2,982,742 791,113 1,301,657
Total.....			5,075,512
Health, Hospitals and Mental Hygiene: Department of Health, Hospitals and Mental Hygiene: Office of the Secretary.....	320101	General Federal	13,176,367 4,046,768
.....			17,223,135
Local Health Administration.....	320103	General Special Federal	23,992,237 12,059,995 1,615,176
Total.....			37,667,408
Health Regulation and Policy Analysis: Assistant Secretary for Health Regulation and Policy Analysis.....	320501	General	221,477
Health Service Cost Review Commission.....	320502	General Federal	795,794 165,598
Total.....			961,392
Maryland Health Planning and Development Agency.....	320503	General Special Federal	560,266 1,041,353
Total.....			1,601,619
Regulatory Services Agency.....	320504	General Federal	1,799,411 1,028,934
Total.....			2,828,345
Boards and Commissions.....	320505	General Federal	2,000,518 10,830
Total.....			2,011,348