

Reimbursements From State Agencies	6,800						6,800
Total	865,179,609	718,780					865,898,389
Alcohol and Tobacco Tax Division:							
Alcoholic Beverage Taxes	19,224,498	9,759,470					28,983,968
Tobacco Taxes	53,031,505	15,578,631					68,610,136
Licenses and Permits	279,443	39,021					318,464
Fees for Services	18,500						18,500
Fines and Costs	8,000						8,000
Sales to the Public	3,625	188					3,813
Miscellaneous	537						537
Reimbursements From Other Than the Federal Government and State Agencies	508	152					660
Reimbursements From State Agencies	3,244						3,244
Total	72,569,860	25,377,462					97,947,322
Gasoline Tax Division:							
Motor Vehicle Fuel Taxes		233,406,510					233,406,510
Licenses and Permits		11,113,922					11,113,922
Sales to the Public		5,007					5,007
Total		244,525,439					244,525,439
Central Payroll Bureau:							
Miscellaneous	17,054						17,054
Provisions for Refunds	57						57
Revolving Accounts					17,257		17,257
Total	17,111				17,257		34,368
Data Processing Division:							
Sales to the Public	20,585						20,585
Total	20,585						20,585
Miscellaneous Revenue Division:							
Franchise and Corporation Taxes	46,451,914						46,451,914
Death Taxes	7,547,120						7,547,120
Energy Generation Tax		6,529,505					6,529,505
Emergency Telephone System Tax		2,032,082					2,032,082
Commissions and Royalties	6,725						6,725
Miscellaneous		5,104,011					5,104,011
Total	54,005,759	13,665,598					67,671,357
State Treasurer:							
Fees for Services					665,109		665,109
Sales to the Public	3,271						3,271
Interest on Investment	47,389,286						47,389,286
Miscellaneous	483				377,747		378,230
Reimbursements From Other Than the Federal Government and State Agencies					17,816		17,816
Reimbursements From State Agencies					1,618,503		1,618,503
Revolving Accounts	26,741				697,423		724,164
Reduction of Expenditures					14,934		14,934
Total	47,419,781				3,391,532		50,811,313
State Department of Assessments and Taxation:							
Property Tax Interest	82						82
Property Transfer Tax	264,681				424,935		689,616
Franchise and Corporation Taxes	54,047,440	200					54,047,640
Recordation Tax					227,364		227,364
Fees for Services	2,877,017	886,322					3,763,339
Sales to the Public	67,544						67,544
Revolving Accounts		247,100					247,100
Reduction of Expenditures	2,899						2,899
Total	57,259,663	1,133,622			652,299		59,045,584
State Lottery Agency:							
Sales to the Public		17,824,484			212,771,364		230,595,848
Reimbursements From State Agencies	206,011,752						206,011,752
Total	206,011,752	17,824,484			212,771,364		436,607,600
Property Tax Assessments Appeal Board:							
Reduction of Expenditures	375						375
Total	375						375