

| Major Purpose or Function Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|--|-------------------------|--------------------|--------------------------|
| Alcohol and Tobacco Tax Division | 240107 | General Special | 2,003,774 146,148 |
| Total | | | 2,149,922 |
| Gasoline Tax Division | 240108 | Special | 3,851,537 |
| Central Payroll Bureau | 240109 | General | 1,826,461 |
| Miscellaneous Revenue Division | 240111 | General Special | 497,362 277,861 |
| Total | | | 775,223 |
| State Treasurers Office | 240200 | General | 4,664,775 |
| State Department of Assessments and Taxation | 240300 | General | 57,440,414 |
| State Lottery Agency | 240400 | Special | 12,701,203 |
| Property Tax Appeals, Boards | 240500 | General | 492,791 |
| Clerks of the Court | 240600 | General | 4,400,000 |
| Supplement for Register of Wills | 260700 | General | |
| Budget and Fiscal Administration: | | | |
| Department of Budget and Fiscal Planning: | | | |
| Office of the Secretary | 250101 | General | 314,640 |
| Division of Administration | 250102 | General | 1,447,523 |
| Division of Budget Analysis | 250103 | General | 572,948 |
| Division of Management Analysis and Audits | 250104 | General | 360,370 |
| Division of Management Information Systems | 250105 | General | 436,881 |
| Personnel Administration, Retirement and Employee Relations: | | | |
| Department of Personnel: | | | |
| Office of the Secretary | 260101 | General Federal | 1,246,319 |
| Total | | | 1,246,319 |
| Bureau of Management Services | 260102 | General | 1,782,481 |
| Bureau of Employee Services | 260103 | General Special | 694,507 |
| Total | | | 694,507 |
| Division of Administrative Services | 260104 | General | 1,197,141 |
| Personnel Benefits Contributions | 260105 | General Special | 181,247,299 4,565,289 |
| Total | | | 185,812,588 |
| Salary Review | 260107 | General | 97,696,051 |
| Employee's Retirement System of Maryland | 260300 | General Special | 62,367,107 4,004,612 |
| Total | | | 66,371,719 |
| Maryland Teachers' Retirement System | 260400 | General | 192,327,614 |
| State Police Retirement System | 260500 | General | 8,131,740 |
| Judges' Pensions | 260600 | General | 5,570,597 |
| Commissioners of the State Accident Fund | 260700 | Special | 3,005,131 |
| State Planning: | | | |
| Department of State Planning: | | | |
| Office of the Secretary | 270101 | General | 1,385,271 |