

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1983

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
CURRENT YEAR:			
Payments of Revenue to Civil Divisions of the State			
Share of Franchise Tax on Net Earnings of Savings Banks, Building and Savings and Loan Associations.....	190100	Special	\$ 5,247,000
Share of Alcoholic Beverages Excise Tax.....	190300	Special	5,600,000
Share of Tobacco Tax.....	190400	Special	15,700,000
Share of Unclaimed or Abandoned Property.....	190500	Special	2,222,139
Share of Annual Filing Fees of Maryland Corporations.....	190600	Special	1,150,400
State Grants to Subdivision.....	190700	General	45,500,000
Share of Racing Revenue.....	191000	Special	3,891,500
State Aid For Police Protection Fund.....	191100	General	74,450,000
Share of Alcoholic Beverages Beer Tax.....	191200	Special	4,741,221
Total.....			158,502,260
Public Debt			
Redemption and Interest on State Bonds.....	200100	General	64,000,000
Legislative:			
Legislature:			
General Assembly of Maryland.....	210101	General	9,785,383
State Department of Legislative Reference.....	210200	General	2,793,815
Department of Fiscal Services:			
Office of Director.....	210301	General	2,662,769
Division of Audits.....	210304	General	2,478,031
Judicial Review and Legal:			
Judiciary.....			
	220100	General Special	34,533,467 1,000
Total.....			34,534,467
Public Defender.....	220200	General	10,476,838
State Law Department.....	220300	General Special Federal	4,915,948 740,101
Total.....			5,656,049
Office of the State Prosecutor.....	220400	General	306,319
Maryland Tax Court.....	220500	General	240,984
Workmen's Compensation Commission.....	220600	General Special	3,388,560 181,818
Total.....			3,570,378
Public Service Commission.....	220700	General Federal	4,102,034
Total.....			4,102,034
Office of People's Council.....	220800	General	893,200
Subsequent Injury Fund.....	220900	General Special	
Total.....			
Executive and Administrative Control:			
Executive Department			
Office of the Governor.....	230101	General Special	3,344,588
Total.....			3,344,588
Maryland Criminal Justice Coordinating Committee.....	230102	General Federal	367,974 1,096,000
Total.....			1,463,974