

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1983 Fiscal Year (1)	..... Revenues Collected .....		Estimated Budget Revenues 1983 Fiscal Year (1)	..... Revenues Collected .....	
	Fiscal Year Ended June 30, 1983			Fiscal Year Ended June 30, 1983	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
.....	.....	.....	97,680	113,201	15,521
.....	.....	.....	100,000	75,000	(25,000)
8,814,067	8,636,757	(177,310)	1,980,795	2,103,607	122,812
4,800,840	5,154,379	353,539	150,000	130,800	(19,200)
274,919	170,978	(103,941)	8,796	55,503	46,707
527,577	2,564,167	2,036,590	19,812	16,622	(3,190)
310,750	245,527	(65,223)	21,722	39,814	18,092
880,417	446,477	(433,940)	993,267	1,344,082	350,815
2,007,512	4,994,860	2,987,348	.....	.....	.....
9,266,845	14,694,729	5,427,884	11,445,226	14,112,952	2,667,726
445,087	521,971	76,884	3,904	3,451	(453)
1,562,310,554	1,464,511,028	(97,799,526)	1,410,570,319	1,357,297,624	(53,272,695)
.....	(2,161,222)	(2,161,222)	.....	(745,298)	(745,298)
\$1,562,310,554	\$1,462,349,806	\$(99,960,748)	\$1,410,570,319	\$1,356,552,326	\$(54,017,993)

EXHIBIT A—2