

## STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1983 Fiscal Year (1)	..... Revenues Collected .....	
		Fiscal Year Ended June 30, 1983	
		Amount	Excess or Deficiency ( )
State Advisory Council on Vocational-Technical Education .....	.....	.....	.....
State Board for Community Colleges .....	.....	.....	.....
Morgan State University .....	31,000	5,517	(25,483)
Maryland Public Broadcasting Commission .....	.....	.....	.....
<b>ECONOMIC AND COMMUNITY DEVELOPMENT:</b>			
Office of the Secretary .....	.....	.....	.....
Office of Housing and Community Development .....	.....	.....	.....
Division of Administrative Services .....	.....	.....	.....
Division of Local and Regional Development .....	.....	.....	.....
Division of Economic Development .....	.....	.....	.....
Community Development Administration .....	.....	.....	.....
Division of Public Affairs .....	.....	.....	.....
<b>TOTAL DIRECT REVENUES .....</b>	<b>3,090,436,903</b>	<b>3,078,520,528</b>	<b>(11,916,375)</b>
<b>TRANSFERS .....</b>	<b>9,000,000</b>	<b>17,932,417(2)</b>	<b>8,932,417</b>
<b>TOTAL REVENUES .....</b>	<b>\$3,099,436,903</b>	<b>\$3,096,452,945</b>	<b>\$(2,983,958)</b>

(1) Estimates per Governor's Fiscal Year 1984 Budget Message and Board of Revenue Estimates Revised Report of March 10, 1983.

(2) Revenues in the amount of \$3,534,156 from Unclaimed Property is being reported as a transfer to General Funds.

## Reconciliation: Special Fund Revenues:

Total Direct Special Fund Revenues	\$1,464,511,028
Less Property Tax Recorded in the Annuity Bond Fund	110,852,213
Total Special Fund Per Exhibit A-1	<u>\$1,353,658,815</u>