

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1983 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1983		Estimated Budget Revenues 1983 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1983	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
311,581	610,586	299,005	4,448,827	6,120,739	1,671,912
.....	.....	.....	233,946,985	227,607,966	(6,339,019)
.....	.....	.....	826,413	954,431	128,018
.....	.....	.....	65,077,957	65,834,363	756,406
.....	.....	.....	44,420,031	48,873,265	4,453,234
.....	.....	.....	30,003,968	29,328,748	(675,220)
.....	.....	.....	8,576,415	7,743,036	(833,379)
.....	.....	.....	1,475,023	1,404,113	(70,910)
441,606	1,489,108	1,047,502	154,438,860	145,113,181	9,325,679)
155,000	295,979	140,979	.....	.....	.....
.....
.....
.....	.....	.....	2,141,184	2,352,559	216,375
2,813,042	1,001,604	(1,811,438)	.....	.....	.....
.....
82,710	110,265	27,555	.....	.....	.....
41,155	6,284	(34,871)	.....	.....	.....
.....
.....
13,255	48,520	35,265	.....	.....	.....
700	1,535	835	.....	.....	.....
12,700	36,715	24,015	.....	.....	.....
112,350	209,025	96,675	.....	.....	.....
.....
10,071	30,029	19,958	.....	.....	.....
24,222	16,945	(7,277)	.....	.....	.....
.....
.....
2,439,800	2,486,420	46,620	.....	.....	.....
1,136,226	1,283,108	146,882	.....	.....	.....
370,680	574,117	203,437	.....	.....	.....
511,620	647,278	135,658	.....	.....	.....
100,208	231,516	131,308	.....	.....	.....
1,124,400	888,295	(236,105)	.....	.....	.....
7,210,903	7,922,854	711,951	.....	.....	.....
436,560	646,440	209,880	.....	.....	.....
17,000	19,415	2,415	18,620	18,620	.....
180,201	225,537	45,336	.....	.....	.....
3,266,951	3,210,038	(56,913)	.....	.....	.....
5,000	9,318	4,318	.....	.....	.....
.....	.....	.....	2,131,471	1,413,174	(718,297)
854,905	596,047	(258,858)	26,653,911	29,801,202	3,147,291
100,000	237,040	137,040	142,695,532	127,762,178	(14,933,354)
38,000	.....	(38,000)	.....	.....	.....
329,671,372	333,839,796	4,168,424	91,000,714	83,221,337	(7,779,377)
4,294,505	3,655,533	(638,972)	610,358	784,842	174,484
2,585,900	2,453,024	(132,876)	1,043,110	1,502,228	459,118
8,946,813	8,775,157	(171,656)	468,438	418,402	(50,036)
8,606,948	8,799,953	193,005	68,000	71,671	3,671
22,958,061	23,492,158	534,097	177,500	170,990	(6,510)
6,008,327	5,971,402	(36,925)	227,170	236,638	9,468
4,362,275	4,501,099	138,824	60,000	15,387	(44,613)
59,500	47,815	(11,685)	309,429	305,508	(3,921)
28,040	16,603	(11,437)	67,730	86,959	19,229
.....	.....	.....	1,342,992	1,342,237	(755)
9,135	243	(8,892)	211,446	149,213	(62,233)
1,619,095	.....	(1,619,095)	566,839	.....	(566,839)