

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1983 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1983	
		Amount	Excess or Deficiency ()
Office of Environmental Programs	137,975	134,229	(3,746)
Medical Care Programs Administration . . . . .	.....	.....	.....
HUMAN RESOURCES:			
Office of the Secretary . . . . .	.....	.....	.....
Social Services Administration	850,000	1,668,948	818,948
Community Programs Administration . . . . .	.....	.....	.....
Employment Security Administration . . . . .	.....	.....	.....
Office of Administration . . . . .	.....	.....	.....
Office of Program Planning and Evaluation . . . . .	.....	.....	.....
Income Maintenance Administration . . . . .	.....	.....	.....
LICENSING AND REGULATION:			
State Insurance Division . . . . .	.....	.....	.....
State Bank Commissioner	986,882	1,051,775	64,893
Commissioner of Consumer Credit	350,000	359,125	9,125
Division of Savings and Loan Associations	9,000	18,372	9,372
Division of Labor and Industry	378,000	486,953	108,853
Maryland Racing Commission	164,500	911,572	747,072
State Athletic Commission	229,400	194,645	(34,755)
State Board of Barber Examiners	67,300	105,114	37,814
State Board of Examining Engineers . . . . .	.....	.....	.....
State Board of Electrical Examiners and Supervisors . . . . .	.....	.....	.....
State Board of Commissioners of Practical Plumbing	71,970	155,969	83,999
Licensure of Secondhand Precious Metals and Gem Dealers	21,200	25,694	4,494
Board of Examiners for Hearing Aid Dealers	7,980	12,990	5,010
Maryland Architectural Registration Board	81,403	26,977	(54,426)
State Board of Registration for Professional Land Surveyors	20,507	70,024	49,517
State Board of Registration for Professional Engineers	191,163	34,606	(156,557)
State Board of Public Accountancy	309,638	308,946	(692)
State Board of Registration for Foresters	4,325	8,788	4,463
Board of Examiners of Maryland Pilots . . . . .	.....	.....	.....
Board of Examiners of Landscape Architects . . . . .	.....	.....	.....
State Board of Cosmetologists	308,970	323,127	14,157
Maryland Home Improvement Commission	778,375	1,256,787	478,412
Real Estate Commission	223,500	229,160	5,660
PUBLIC SAFETY AND CORRECTIONAL SERVICES:			
Office of the Secretary . . . . .	.....	.....	.....
Maryland House of Correction	11,436	14,204	2,768
Maryland Penitentiary . . . . .	.....	.....	.....
Maryland Correctional Institution—Hagerstown	34,000	28,746	(5,254)
Maryland Correctional Institution for Women—Jessup	3,000	3,108	108
Maryland Correctional Pre-Release System . . . . .	.....	.....	.....
State Use Industries . . . . .	.....	.....	.....
Maryland Correctional Training Center . . . . .	.....	.....	.....
Division of Parole and Probation . . . . .	.....	.....	.....
Patuxent Institution	4,700	4,577	(123)
Maryland State Police	400,000	399,333	(667)
Police and Correctional Training Commission . . . . .	.....	.....	.....
State Emergency Management and Civil Defense Agency . . . . .	.....	.....	.....
PUBLIC EDUCATION:			
State Department of Education:			
Headquarters . . . . .	.....	.....	.....
Aid to Education . . . . .	.....	.....	.....
Lida Lee Tall Learning Resource Center . . . . .	.....	.....	.....
University of Maryland	978,331	1,231,816	253,485
Bowie State College	2,400	2,358	(42)
Coppin State College	6,900	5,075	(1,825)
Frostburg State College	340	795	455
Salisbury State College . . . . .	.....	.....	.....
Towson State University	13,000	11,575	(1,425)
University of Baltimore	1,200	1,241	41
St. Mary's College of Maryland	1,800	1,108	(692)
Maryland School for the Deaf—Frederick Campus	27,000	24,229	(2,771)
Maryland School for the Deaf—Columbia Campus . . . . .	.....	.....	.....
State Scholarship Board . . . . .	.....	.....	.....
State Board for Higher Education . . . . .	.....	.....	.....
Maryland Higher Education Loan Corporation . . . . .	.....	.....	.....