

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1983 Fiscal Year (1)	..... Revenues Collected Fiscal Year Ended June 30, 1983		Estimated Budget Revenues 1983 Fiscal Year (1)	..... Revenues Collected Fiscal Year Ended June 30, 1983	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
23,058,400	24,600,907	1,542,507	4,089,000	1,899,070	(2,189,930)
40,000,000	39,547,700	(452,300)	.....	.....	.....
11,500,000	15,485,850	3,985,850	.....	.....	.....
129,390,217	.....	(129,390,217)	.....	.....	.....
1,164,199	787,487	(376,712)	45,443	25,477	(19,966)
13,195,958	9,814,240	(3,381,718)	2,217,699	2,684,437	466,738
2,776,607	4,103,422	1,326,815	810,000	722,820	(87,180)
1,325,535	43,738	(1,281,797)	140,000	173,899	33,899
481,676	544,597	62,921	138,538	250,551	112,013
1,817,557	1,239,169	(578,388)	.....	.....	.....
160,762	332,191	171,429	111,512	77,635	(33,877)
6,263,878	7,679,188	1,415,310	1,832,024	2,100,271	268,247
300	4,000	3,700	.....	.....	.....
8,045,327	7,039,541	(1,005,786)	3,426,727	1,542,614	(1,884,113)
4,060,628	4,326,082	265,454	397,061	565,186	168,125
27,967	39,838	11,871	96,891	93,549	(3,342)
885,001	1,025,802	140,801	623,035	738,745	115,708
5,177,476	8,164,756	2,987,280	.....	.....	.....
533,523	776,405	242,882	1,301,657	801,792	(499,865)
.....	.....	.....	1,998,485	2,637,814	639,329
12,317,585	15,097,435	2,779,850	1,860,019	2,171,569	311,550
.....	.....	.....	165,598	183,887	18,289
.....	.....	.....	1,041,353	1,309,529	268,176
.....	.....	.....	1,028,934	988,345	(40,589)
.....	.....	.....	10,830	9,026	(1,804)
276,500	423,928	152,428	22,038,950	23,509,819	1,470,869
13,000	16,236	3,236	349,203	378,369	29,166
.....
.....	.....	.....	1,346,324	1,323,128	(18,196)
1,084	724	(360)	17,818	30,544	12,726
4,863	3,798	(1,065)	50,425	41,449	(8,976)
4,620	7,192	2,572	93,750	180,510	86,760
1,742	3,749	2,007	66,531	210,450	143,919
33,123	29,081	(4,042)	47,424	77,994	30,570
400	11	(389)	7,528	17,249	9,721
.....	.....	.....	2,944,881	3,701,774	756,893
19,735	17,740	(1,995)	500	67,759	67,259
885,597	782,846	(102,751)	500	.....	(500)
1,092,545	1,208,504	115,959	500	40,117	39,617
4,000	69,377	65,377	148,195	190,257	42,062
.....	.....	.....	1,922,332	941,332	(981,000)
131,000	.....	(131,000)	2,857,372	3,041,995	184,623
533,945	668,366	134,421	1,306,088	1,667,643	361,555
4,465	11,207	6,742	.....	.....	.....
12,094	12,694	600	.....	.....	.....
3,000	7,286	4,286	61,906	61,121	(785)
66,761	53,783	(12,978)	500	3,399	2,899
74,265	97,214	22,949	.....	.....	.....
204,353	179,330	(25,023)	45,339	52,003	6,664
53,320	59,926	6,606	16,420	19,886	3,466
41,440	19,266	(22,174)	.....	.....	.....
2,873	2,873	.....	15,036	28,550	13,514
1,048,196	1,023,374	(24,822)	5,356,224	5,997,771	641,547
75,935	70,690	(5,245)	254,888	198,895	(55,993)
23,400	26,923	3,523	500	.....	(500)
29,734	36,100	6,366	157,553	200,723	43,170
10,829	5,763	(5,066)	101,041	166,201	65,160
4,938	5,741	803	.....	.....	.....
2,100	2,836	736	.....	.....	.....
5,800	7,239	1,439	18,415	21,206	2,791