

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1983 Fiscal Year (1) Revenues Collected	
		Fiscal Year Ended June 30, 1983	
		Amount	Excess or Deficiency ()
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES:			
Recordation Tax	118,000	93,684	(24,316)
Cigarette Sales Licenses			(223,652)
Notary Commissions	342,000	118,348	(223,652)
3% Share Business Licenses	153,000	147,813	(5,187)
Music Box Licenses, Etc.	228,000	134,329	(93,671)
Penalties	7,000	3,200	(3,800)
Public Service Companies Filing Fees	5,273,000	5,121,423	(151,577)
Criminal Injury Court Costs	62,000	63,596	1,596
Excess Fees of Office	5,325,000	6,872,033	1,547,033
Unclaimed Property Revenue	2,500,000	(2)	(2,500,000)
Miscellaneous	11,000,000	4,863,816	(6,136,184)
LEGISLATIVE:			
State Department of Legislative Reference	106,500	(4,947)	(111,447)
Department of Fiscal Services	240,000	242,214	2,214
JUDICIAL REVIEW AND LEGAL:			
Judiciary	330,620	354,236	23,616
Office of the Public Defender	135,000	187,750	52,750
State Law Department	1,265,600	1,862,279	596,679
Workmen's Compensation Commission	8,315,794	8,345,263	29,469
Subsequent Injury Fund			
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Executive Department—Maryland Criminal Justice Coordinating Council			
Secretary of State			
Office on Aging			
Board of Public Works—Capital Appropriation			
Military Department			
Election Laws Administration			
Commission on Human Relations			
Maryland Veterans Commission			
FINANCIAL AND REVENUE ADMINISTRATION:			
State Lottery Agency	200,969,000	206,011,752	5,042,752
BUDGETARY AND FISCAL ADMINISTRATION:			
Division of Administration	600,000	865,521	265,521
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:			
Bureau of Employee Services			
Personnel Benefits Contributions			
Commissioners of the State Accident Fund			
Maryland State Retirement and Pension Systems			
STATE PLANNING:			
State and Local Planning			
Regional Planning Council			
GENERAL SERVICES:			
Engineering and Construction	25,000	34,539	9,539
Facilities Acquisition and Management			
Annapolis Public Buildings and Grounds	5,000	3,627	(1,373)
Baltimore Public Buildings and Grounds	10,000	22,294	12,294
Multi-Service Centers	3,000	1,915	(1,085)
Woodstock Center			
Central Services	20,000	312	(19,688)
Hall of Records			
TRANSPORTATION AND HIGHWAYS:			
Secretary's Office			
Office of Assistant Secretary for Administration			
State Highway Administration			
State Railroad Administration			
Maryland Port Administration			
State Motor Vehicle Administration			
Mass Transit Administration			